



Tehachapi Valley
Recreation & Park District

**TEHACHAPI VALLEY
RECREATION AND PARK DISTRICT
490 WEST D STREET, TEHACHAPI, CA 93561**

**REGULAR BOARD MEETING
TUESDAY, APRIL 21, 2026, 5:30 P.M.**

BOARD OF DIRECTORS

MARYANN PACIULLO, CHAIRPERSON
DWIGHT DREYER, VICE-CHAIRPERSON
IAN STEELE, DIRECTOR
SANDY CHAVEZ, DIRECTOR
HEATHER SILVA, DIRECTOR

A G E N D A

1. FLAG SALUTE

2. ROLL CALL

3. PUBLIC COMMENTS

The Tehachapi Valley Recreation and Park District Board of Directors welcome public comments on any items within the subject matter jurisdiction of the District. We respectfully request that this public forum be utilized in a positive and constructive manner. Items addressed during Public Comment section are generally matters not included on the posted agenda and therefore the Board will take no action at this meeting. Such items, however, may be added to a future meeting's agenda. Speakers are limited to two (2) minutes. Please state your name or organization represented, if any, before making presentation. Thank you.

4. CONSENT CALENDAR

All items listed on the Consent Calendar shall be considered routine and will be enacted by one vote. There will be no separate discussion of these items unless a member of the Board request specific items to be removed from the Consent Calendar for separate action.

- A. Clerk Declaration of Posting of Agenda 72 Hours in Advance of Meeting (Page 3).
- B. Approval of the Preliminary Financial Reports for February – March, 2026 (Pages 4-24).
- C. Approval of Minutes from the Special Board Meeting held February 26, 2026 (Pages 25-27).
- D. Approval of the Brite Lake Specialist Job Description (Pages 28-30).
- E. Approval of 2026 Fee Schedule. (Pages 31-36).

5. AGENDA ITEMS

A. MOU Agreement between the Golden Hills CSD and Tehachapi Valley Recreation & Park District. Discussion/Approval. (Pages 37-51).

6. OPERATIONS MANAGER REPORT (Pages 52-53).

7. RECREATION DEPARTMENT REPORTS (Pages 54-59).

8. DISTRICT MANAGER REPORT (Verbal Report).

9. BOARD OF DIRECTORS' TIME

Opportunity for the Board to comment on items not listed on the agenda.

10. ADJOURNMENT

Adjourn to the next Regular Meeting of the Board of Directors of the Tehachapi Valley Recreation and Park District scheduled on May 19, 2026.



Tehachapi Valley

Recreation & Park District

CERTIFICATE OF POSTING AGENDA

I, the Clerk of the Tehachapi Valley Recreation and Park District Board of Directors hereby certify that a copy of the April 21, 2026, Regular Board Meeting Agenda was posted at the following public places within the District on Thursday, April 16, 2026 at 5:30 P.M. approximately:

- TVRPD District Office, 490 West D Street, Tehachapi, California 93561
- The TVRPD Web site at www.tvrpd.org

The agenda and related documents were also provided to the Tehachapi Valley Recreation and Park District Board of Directors on the 16th day of April 2026.

Dated this 16th day of April 2026.

Taylor Davis

Clerk of the Board of Directors



Balance Sheet

Tehachapi Valley Recreation and Park District
As of Feb 28, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1000 Cash in County Treasury General Fund	\$93,935.00
1000.1 Cash in County Treasury-General Fund	-923,355.60
1000.8 Site Lease Restricted Funds	21,630.52
Total for 1000 Cash in County Treasury General Fund	-\$807,790.08
1002 California CLASS Money Market Account	5,807.75
1003 Savings BOTS 5778	2,502.20
1004 Checking BOTS 4470	109,623.21
1005 County Treasury Capital Projects Fund	550,303.68
1006 County FMV	3,218.00
1007 County FMV - Capital	6,460.00
1051 Change Fund	1,300.00
1100 Petty Cash Fund	400.00
Total for Bank Accounts	-\$128,175.24
Accounts Receivable	
1200 Accounts Receivable	8,890.00
Total for Accounts Receivable	\$8,890.00
Other Current Assets	
1070 Prepaid Expenses	0.00
1085.1 Interest Receivable Cap Proj Fund	5,807.65
1085 Interest Receivable	0.00
1086 Property Tax Claim on Cash	561,144.55
1090 Clearing for Deposits	
1090.3 Firefly Reservation Cash Deposits	873.46
Total for 1090 Clearing for Deposits	\$873.46
1091 Merchant Services Receivable	
1092 Worldpay Merchant Services (BL Pay Arm)	-13,128.49
1093 Heartland Merchant Services (Rec Trac)	886.39
1094 Firefly (fmrly Rsrv Am) Credit Cards (fmrly BL Recon Rpt)	-5,513.96
Total for 1091 Merchant Services Receivable	-\$17,756.06
1096 Undeposited Funds	0.00
1201 Other Receivable	0.00
1210 Inventory Asset	15,413.20
Total for Other Current Assets	\$565,482.80
Total for Current Assets	\$446,197.56



Balance Sheet

Tehachapi Valley Recreation and Park District
As of Feb 28, 2026

	Total
Fixed Assets	
1150 Land	166,734.76
1161 Building	527,922.00
1162.1 Improvement Work in Progress	6,937.50
1162 Improvements	1,671,045.07
1163.1 Equipment Not Placed In Service	0.00
1163 Equipment	735,541.80
1166 Furniture & Fixtures	26,404.00
1167 Machinery	45,015.00
1170 Accumulated Depreciation	-1,694,999.62
1180 Fleet Vehicles and Equipment	224,221.25
Total for Fixed Assets	\$1,708,821.76
Other Assets	
1901 DOR-Pension Contributions	88,754.00
1903 DOR-Pension Related	115,698.00
Total for Other Assets	\$204,452.00
Total for Assets	\$2,359,471.32
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000.1 Accounts Payable (A/P)-Capital Projects Fund	0.00
2000 Accounts Payable-General Fund	7,901.60
Total for Accounts Payable	\$7,901.60
Credit Cards	
2010 Cardmember Services Payable	23,719.46
2014 Home Depot Payable	9,307.21
Total for Credit Cards	\$33,026.67
Other Current Liabilities	
2021 Accrued Salaries & Wages	0.00
2022 Accrued Employer PR Taxes	5,443.39
2024 Accrued Vacation, Sick, & Comp Time	\$0.00
2024.2 Accrued Vacation	66,720.75
2024.3 Accrued Sick Leave (50%)	4,436.00



Balance Sheet

Tehachapi Valley Recreation and Park District
As of Feb 28, 2026

	Total
Total for 2024 Accrued Vacation, Sick, & Comp Time	\$71,156.75
2200 Suspense	0.00
2207.1 Old Sales Tax Account	0.00
2207 Sales Tax Payable	5.20
2208 Kern County Loan Payable	450,000.00
2210 Payroll Liabilities	\$3.09
2211 CalPERS Payable	-31,258.58
2221 Garnishment Payable	0.00
2231 Health Plan Payable	0.00
2241 AFLAC Payable	0.00
2250 Payroll Tax Liabilities	-3.09
2252 GVAP2 Payable	0.00
Total for 2210 Payroll Liabilities	-\$31,258.58
2270 Refundable Deposits	0.00
2311 Accrued Interest Payable	-1,090.25
Total for Other Current Liabilities	\$494,256.51
Total for Current Liabilities	\$535,184.78
Long-term Liabilities	
2310 Loan Payable 2015	155,213.00
2900 Net Pension Liability	436,742.57
2902 DIR-Pension Related	12,228.00
Total for Long-term Liabilities	\$604,188.57
Total for Liabilities	\$1,139,373.35
Equity	
3000 Opening Bal Equity	0.00
3010 Net Investment In Capital Assets	2,024,643.79
3020 Restricted Funds	
3022 Capital Projects	649,434.33
3028 Site Lease Funds	21,630.52
Total for 3020 Restricted Funds	\$671,064.85
3110 Retained Earnings	-595,462.36
Net Income	-880,143.31
Total for Equity	\$1,220,097.97
Total for Liabilities and Equity	\$2,359,471.32



Profit & Loss

Tehachapi Valley Recreation and Park District

February 2026

	Total
Revenue	
4020.3 Interest Income - CA CLASS	16.63
4030 Adult Program Revenues	710.00
4050 Facility Revenue	11,848.00
4210 Events Revenues	625.00
4213 Operational Grants	2,500.00
4216 Scholarship Donations	5.00
4300 Youth Program Revenues	67,389.25
4650 Discounts given	-6,127.83
4704 Sales	
4707 Merchandise Sales-Taxable	92.40
Total for 4704 Sales	\$92.40
Total for Revenue	\$77,058.45
Cost of Goods Sold	
5001 Adult Program Costs	-60.00
5005 Events Costs	582.40
5008 Youth Program Costs	7,100.70
5110 Scholarship Fund Expense	
5115 Chavez Scholarship Fund	139.12
Total for 5110 Scholarship Fund Expense	\$139.12
Total for Cost of Goods Sold	\$7,762.22
Gross Profit	\$69,296.23
Expenditures	
6000 Employee Costs	
6010 Wages & Salaries	81,889.86
6050 Benefits	
6051 Employee Benefits	8,352.98
6055 Employee Retirement CalPERS	3,496.86
6058 Employer Taxes	7,298.12
Total for 6050 Benefits	\$19,147.96
Total for 6000 Employee Costs	\$101,037.82
7010 Advertising & Marketing	193.60
7020 Bank Service Charges	2,771.49
7025 Cash Short Over	-36.75
7027 Depreciation Expense	8,847.74
7030 Dues & Subscriptions	1,025.61



Profit & Loss

Tehachapi Valley Recreation and Park District
February 2026

	Total
7035 Equipment Rents & Leases	
7037 Office Equipment Rental	1,453.90
Total for 7035 Equipment Rents & Leases	\$1,453.90
7060 Licenses & Fees	757.73
7070 Maintenance	
7072 Building & Park Maintenance	2,683.10
7074 Equipment Maintenance	29.18
7075 Fuel	957.22
7076 Janitorial Supplies	965.50
7079 Fleet Maintenance	10.26
Total for 7070 Maintenance	\$4,645.26
7084 Meals & Entertainment	157.27
7090 Office Supplies	1,010.61
7120 Professional Development	2,175.78
7150 Professional Fees	
7152 Bookkeeping & Payroll	1,300.00
7153 Information Technology	972.50
7155 Legal	90.00
Total for 7150 Professional Fees	\$2,362.50
7165 Safety Equipment	1,573.95
7210 Telephone and Internet	931.08
7230 Uniforms & Apparel	603.79
7250 Utilities	
7252 Electric Service	4,182.52
7254 Gas Service	1,222.99
7256 Sanitation Services	1,533.14
7258 Water Service	289.52
Total for 7250 Utilities	\$7,228.17
Total for Expenditures	\$136,739.55
Net Operating Revenue	-\$67,443.32
Net Other Revenue	
Net Revenue	-\$67,443.32



Profit & Loss Prior Year Comparison

Tehachapi Valley Recreation and Park District
February 2026

	TOTAL	
	Feb 2026	Feb 2025 (PY)
Revenue		
4020.3 Interest Income - CA CLASS	16.63	79.01
4030 Adult Program Revenues	710.00	1,370.00
4050 Facility Revenue	11,848.00	21,644.00
4210 Events Revenues	625.00	385.00
4213 Operational Grants	2,500.00	4,540.00
4216 Scholarship Donations	5.00	20.00
4300 Youth Program Revenues	67,389.25	49,844.95
4650 Discounts given	-6,127.83	-5,219.76
4704 Sales		
4707 Merchandise Sales-Taxable	92.40	252.19
Total for 4704 Sales	\$92.40	\$252.19
4010 Property Taxes		11,876.84
4020.1 Interest Income Cap Proj Fund		968.71
4020 Interest Income		-214.23
QuickBooks Payments Sales		45.00
Total for Revenue	\$77,058.45	\$85,591.71
Cost of Goods Sold		
5001 Adult Program Costs	-60.00	-5.00
5005 Events Costs	582.40	1,183.37
5008 Youth Program Costs	7,100.70	2,172.22
5110 Scholarship Fund Expense		
5115 Chavez Scholarship Fund	139.12	
Total for 5110 Scholarship Fund Expense	\$139.12	
5004 Contracted Classes Costs		81.00
Total for Cost of Goods Sold	\$7,762.22	\$3,431.59
Gross Profit	\$69,296.23	\$82,160.12
Expenditures		
6000 Employee Costs		
6010 Wages & Salaries	81,889.86	78,957.49



Profit & Loss Prior Year Comparison

Tehachapi Valley Recreation and Park District
February 2026

	TOTAL	
	Feb 2026	Feb 2025 (PY)
6050 Benefits		
6051 Employee Benefits	8,352.98	7,661.94
6055 Employee Retirement CalPERS	3,496.86	4,313.00
6058 Employer Taxes	7,298.12	6,971.98
Total for 6050 Benefits	\$19,147.96	\$18,946.92
Total for 6000 Employee Costs	\$101,037.82	\$97,904.41
7010 Advertising & Marketing	193.60	849.54
7020 Bank Service Charges	2,771.49	-3,071.12
7025 Cash Short/Over	-36.75	-0.02
7027 Depreciation Expense	8,847.74	8,853.66
7030 Dues & Subscriptions	1,025.61	212.99
7035 Equipment Rents & Leases		
7037 Office Equipment Rental	1,453.90	879.26
Total for 7035 Equipment Rents & Leases	\$1,453.90	\$879.26
7060 Licenses & Fees	757.73	1,623.76
7070 Maintenance		
7072 Building & Park Maintenance	2,683.10	5,796.88
7074 Equipment Maintenance	29.18	64.87
7075 Fuel	957.22	1,049.48
7076 Janitorial Supplies	965.50	
7079 Fleet Maintenance	10.26	100.01
7071 Pool Chemicals		849.83
7077 Small Tools & Equipment		17.76
Total for 7070 Maintenance	\$4,645.26	\$7,878.83
7084 Meals & Entertainment	157.27	-54.78
7090 Office Supplies	1,010.61	171.45
7120 Professional Development	2,175.78	51.45
7150 Professional Fees		
7152 Bookkeeping & Payroll	1,300.00	1,350.00
7153 Information Technology	972.50	937.50
7155 Legal	90.00	855.00
Total for 7150 Professional Fees	\$2,362.50	\$3,142.50
7165 Safety Equipment	1,573.95	
7210 Telephone and Internet	931.08	936.45
7230 Uniforms & Apparel	603.79	375.16



Profit & Loss Prior Year Comparison

Tehachapi Valley Recreation and Park District

February 2026

	TOTAL	
	Feb 2026	Feb 2025 (PY)
7250 Utilities		
7252 Electric Service	4,182.52	4,153.28
7254 Gas Service	1,222.99	991.82
7256 Sanitation Services	1,533.14	1,013.94
7258 Water Service	289.52	670.43
Total for 7250 Utilities	\$7,228.17	\$6,829.47
Total for Expenditures	\$136,739.55	\$126,583.01
Net Operating Revenue	-\$67,443.32	-\$44,422.89
Other Revenue		
8040 TVRPD Development Fee Revenues		3,255.60
Total for Other Revenue		\$3,255.60
Other Expenditures		
Net Other Revenue		\$3,255.60
Net Revenue	-\$67,443.32	-\$41,167.29



Statement of Cash Flows
 Tehachapi Valley Recreation and Park District
 February 2026

Full name	Total
OPERATING ACTIVITIES	
Net Income	-67,443.32
Adjustments to reconcile Net Income to Net Cash provided by operations:	
1090.3 Clearing for Deposits:Firefly Reservation Cash Deposits	-689.00
1092 Merchant Services Receivable:Worldpay Merchant Services (BL Pay Arm)	3,825.00
1093 Merchant Services Receivable:Heartland Merchant Services (Rec Trac)	-2,824.04
1094 Merchant Services Receivable:Firefly (fmrly Rsrv Am) Credit Cards (frmly BL Recon Rpt)	-815.00
1200 Accounts Receivable	9,880.00
2000 Accounts Payable-General Fund	3,594.54
2010 Cardmember Services Payable	8,217.92
2207.1 Old Sales Tax Account	0.00
2207 Sales Tax Payable	7.60
2210 Payroll Liabilities	0.01
2211 Payroll Liabilities:CalPERS Payable	-526.15
2250 Payroll Liabilities:Payroll Tax Liabilities	0.00
Total for Adjustments to reconcile Net Income to Net Cash provided by operations:	\$20,670.88
Net cash provided by operating activities	-\$46,772.44
INVESTING ACTIVITIES	
1170 Accumulated Depreciation	8,847.74
Net cash provided by investing activities	\$8,847.74
FINANCING ACTIVITIES	
NET CASH INCREASE FOR PERIOD	-\$37,924.70
Cash at beginning of period	-\$90,250.54
CASH AT END OF PERIOD	-\$128,175.24



Balance Sheet

Tehachapi Valley Recreation and Park District
As of Mar 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1000 Cash in County Treasury General Fund	\$93,935.00
1000.1 Cash in County Treasury-General Fund	-1,023,355.60
1000.8 Site Lease Restricted Funds	21,630.52
Total for 1000 Cash in County Treasury General Fund	-\$907,790.08
1002 California CLASS Money Market Account	5,807.75
1003 Savings BOTS 5778	2,502.51
1004 Checking BOTS 4470	143,522.24
1005 County Treasury Capital Projects Fund	550,303.68
1006 County FMV	3,218.00
1007 County FMV - Capital	6,460.00
1051 Change Fund	1,300.00
1100 Petty Cash Fund	400.00
Total for Bank Accounts	-\$194,275.90
Accounts Receivable	
1200 Accounts Receivable	7,385.00
Total for Accounts Receivable	\$7,385.00
Other Current Assets	
1070 Prepaid Expenses	0.00
1085.1 Interest Receivable Cap Proj Fund	5,807.65
1085 Interest Receivable	0.00
1086 Property Tax Claim on Cash	561,144.55
1090 Clearing for Deposits	
1090.3 Firefly Reservation Cash Deposits	668.48
Total for 1090 Clearing for Deposits	\$668.48
1091 Merchant Services Receivable	
1092 Worldpay Merchant Services (BL Pay Arm)	-16,038.49
1093 Heartland Merchant Services (Rec Trac)	2,816.90
1094 Firefly (fmrly Rsrv Am) Credit Cards (fmrly BL Recon Rpt)	-6,849.19
Total for 1091 Merchant Services Receivable	-\$20,070.78
1096 Undeposited Funds	-2,495.00
1201 Other Receivable	0.00
1210 Inventory Asset	15,413.20
Total for Other Current Assets	\$560,468.10
Total for Current Assets	\$373,577.20



Balance Sheet

Tehachapi Valley Recreation and Park District
As of Mar 31, 2026

	Total
Fixed Assets	
1150 Land	166,734.76
1161 Building	527,922.00
1162.1 Improvement Work in Progress	6,937.50
1162 Improvements	1,671,045.07
1163.1 Equipment Not Placed In Service	0.00
1163 Equipment	735,541.80
1166 Furniture & Fixtures	26,404.00
1167 Machinery	45,015.00
1170 Accumulated Depreciation	-1,703,847.33
1180 Fleet Vehicles and Equipment	224,221.25
Total for Fixed Assets	\$1,699,974.05
Other Assets	
1901 DOR-Pension Contributions	88,754.00
1903 DOR-Pension Related	115,698.00
Total for Other Assets	\$204,452.00
Total for Assets	\$2,278,003.25
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000.1 Accounts Payable (A.P)-Capital Projects Fund	0.00
2000 Accounts Payable-General Fund	-2,392.48
Total for Accounts Payable	-\$2,392.48
Credit Cards	
2010 Cardmember Services Payable	23,219.69
2014 Home Depot Payable	9,307.21
Total for Credit Cards	\$32,526.90
Other Current Liabilities	
2021 Accrued Salaries & Wages	0.00
2022 Accrued Employer PR Taxes	5,443.39
2024 Accrued Vacation, Sick, & Comp Time	\$0.00
2024 2 Accrued Vacation	66,720.75
2024 3 Accrued Sick Leave (50%)	4,436.00



Balance Sheet

Tehachapi Valley Recreation and Park District
As of Mar 31, 2026

	Total
Total for 2024 Accrued Vacation, Sick, & Comp Time	\$71,156.75
2200 Suspense	0.00
2207.1 Old Sales Tax Account	0.00
2207 Sales Tax Payable	-2.08
2208 Kern County Loan Payable	450,000.00
2210 Payroll Liabilities	\$3.15
2211 CalPERS Payable	-32,796.08
2221 Garnishment Payable	0.00
2231 Health Plan Payable	0.00
2241 AFLAC Payable	0.00
2250 Payroll Tax Liabilities	-3.12
2252 GVAP2 Payable	0.00
Total for 2210 Payroll Liabilities	-\$32,796.05
2270 Refundable Deposits	0.00
2311 Accrued Interest Payable	-1,090.25
Total for Other Current Liabilities	\$492,711.76
Total for Current Liabilities	\$522,846.18
Long-term Liabilities	
2310 Loan Payable 2015	155,213.00
2900 Net Pension Liability	436,742.57
2902 DIR-Pension Related	12,228.00
Total for Long-term Liabilities	\$604,188.57
Total for Liabilities	\$1,127,034.75
Equity	
3000 Opening Bal Equity	0.00
3010 Net Investment In Capital Assets	2,024,643.79
3020 Restricted Funds	
3022 Capital Projects	649,434.33
3028 Site Lease Funds	21,630.52
Total for 3020 Restricted Funds	\$671,064.85
3110 Retained Earnings	-595,462.36
Net Income	-949,277.78
Total for Equity	\$1,150,968.50
Total for Liabilities and Equity	\$2,278,003.25



Profit & Loss

Tehachapi Valley Recreation and Park District
March 2026

	Total
Revenue	
4020 Interest Income	0.31
4025 Merchant Processing Income	989.68
4030 Adult Program Revenues	2,015.00
4050 Facility Revenue	25,072.64
4210 Events Revenues	1,260.00
4213 Operational Grants	11,585.00
4216 Scholarship Donations	10.00
4300 Youth Program Revenues	61,262.87
4650 Discounts given	-5,773.08
4704 Sales	
4707 Merchandise Sales-Taxable	346.29
Total for 4704 Sales	\$346.29
Total for Revenue	\$96,768.71
Cost of Goods Sold	
5001 Adult Program Costs	46.31
5005 Events Costs	781.86
5008 Youth Program Costs	6,099.23
5110 Scholarship Fund Expense	139.12
Total for Cost of Goods Sold	\$7,066.52
Gross Profit	\$89,702.19
Expenditures	
6000 Employee Costs	
6010 Wages & Salaries	85,851.27
6050 Benefits	
6051 Employee Benefits	8,352.98
6055 Employee Retirement CalPERS	3,803.92
6058 Employer Taxes	7,444.12
6090 Worker's Compensation Insurance	9,538.00
Total for 6050 Benefits	\$29,139.02
Total for 6000 Employee Costs	\$114,990.29
7010 Advertising & Marketing	607.05
7020 Bank Service Charges	1,417.43
7025 Cash Short Over	-1.75
7027 Depreciation Expense	8,847.71



Profit & Loss

Tehachapi Valley Recreation and Park District
March 2026

	Total
7035 Equipment Rents & Leases	
7037 Office Equipment Rental	356.16
Total for 7035 Equipment Rents & Leases	\$356.16
7060 Licenses & Fees	1,258.00
7070 Maintenance	
7072 Building & Park Maintenance	9,251.18
7073 Accessibility Upgrades	4,350.00
7074 Equipment Maintenance	275.39
7075 Fuel	1,521.15
7079 Fleet Maintenance	242.00
Total for 7070 Maintenance	\$15,639.72
7084 Meals & Entertainment	490.04
7090 Office Supplies	748.45
7120 Professional Development	850.36
7150 Professional Fees	
7152 Bookkeeping & Payroll	1,300.00
7153 Information Technology	1,297.50
7155 Legal	1,164.30
Total for 7150 Professional Fees	\$3,761.80
7180 Security	308.75
7210 Telephone and Internet	932.18
7250 Utilities	
7252 Electric Service	4,368.39
7254 Gas Service	2,265.25
7256 Sanitation Services	1,347.27
7258 Water Service	644.56
Total for 7250 Utilities	\$8,625.47
Total for Expenditures	\$158,831.66
Net Operating Revenue	-\$69,129.47
Net Other Revenue	
Net Revenue	-\$69,129.47



Profit & Loss Prior Year Comparison

Tehachapi Valley Recreation and Park District

March 2026

	TOTAL	
	Mar 2026	Mar 2025 (PY)
Revenue		
4020 Interest Income	0.31	-248.95
4025 Merchant Processing Income	989.68	
4030 Adult Program Revenues	2,015.00	1,745.00
4050 Facility Revenue	25,072.64	7,589.30
4210 Events Revenues	1,260.00	2,621.00
4213 Operational Grants	11,585.00	5,050.00
4216 Scholarship Donations	10.00	90.00
4300 Youth Program Revenues	61,262.87	63,250.35
4650 Discounts given	-5,773.08	-7,182.41
4704 Sales		
4707 Merchandise Sales-Taxable	346.29	1,153.25
Total for 4704 Sales	\$346.29	\$1,153.25
4010 Property Taxes		13,639.19
4020.1 Interest Income Cap Proj Fund		1,466.16
4215 Capital Grants		837.14
Total for Revenue	\$96,768.71	\$90,010.03
Cost of Goods Sold		
5001 Adult Program Costs	46.31	1,112.84
5005 Events Costs	781.86	3,095.48
5008 Youth Program Costs	6,099.23	2,592.24
5110 Scholarship Fund Expense	\$139.12	\$39.37
5115 Chavez Scholarship Fund		96.60
Total for 5110 Scholarship Fund Expense	\$139.12	\$135.97
Total for Cost of Goods Sold	\$7,066.52	\$6,936.53
Gross Profit	\$89,702.19	\$83,073.50
Expenditures		
6000 Employee Costs		
6010 Wages & Salaries	85,851.27	80,697.63



Profit & Loss Prior Year Comparison

Tehachapi Valley Recreation and Park District
March 2026

	TOTAL	
	Mar 2026	Mar 2025 (PY)
6050 Benefits		
6051 Employee Benefits	8,352.98	199.20
6055 Employee Retirement CalPERS	3,803.92	4,313.00
6058 Employer Taxes	7,444.12	6,854.11
6090 Worker's Compensation Insurance	9,538.00	8,873.50
Total for 6050 Benefits	\$29,139.02	\$20,239.81
Total for 6000 Employee Costs	\$114,990.29	\$100,937.44
7010 Advertising & Marketing	607.05	250.69
7020 Bank Service Charges	1,417.43	3,164.74
7025 Cash Short/Over	-1.75	
7027 Depreciation Expense	8,847.71	8,853.66
7035 Equipment Rents & Leases		
7037 Office Equipment Rental	356.16	230.09
Total for 7035 Equipment Rents & Leases	\$356.16	\$230.09
7060 Licenses & Fees	1,258.00	1,131.00
7070 Maintenance		
7072 Building & Park Maintenance	9,251.18	10,821.78
7073 Accessibility Upgrades	4,350.00	
7074 Equipment Maintenance	275.39	
7075 Fuel	1,521.15	1,419.38
7079 Fleet Maintenance	242.00	700.00
7071 Pool Chemicals		956.93
7076 Janitorial Supplies		1,085.20
Total for 7070 Maintenance	\$15,639.72	\$14,983.29
7084 Meals & Entertainment	490.04	453.02
7090 Office Supplies	748.45	441.51
7120 Professional Development	850.36	3,408.83
7150 Professional Fees		
7152 Bookkeeping & Payroll	1,300.00	292.50
7153 Information Technology	1,297.50	750.00
7155 Legal	1,164.30	157.50
Total for 7150 Professional Fees	\$3,761.80	\$1,200.00
7180 Security	308.75	151.77
7210 Telephone and Internet	932.18	947.99



Profit & Loss Prior Year Comparison

Tehachapi Valley Recreation and Park District
March 2026

	TOTAL	
	Mar 2026	Mar 2025 (PY)
7250 Utilities		
7252 Electric Service	4,368.39	7,703.72
7254 Gas Service	2,265.25	1,670.62
7256 Sanitation Services	1,347.27	950.42
7258 Water Service	644.56	295.50
Total for 7250 Utilities	\$8,625.47	\$10,620.26
7030 Dues & Subscriptions		500.00
7230 Uniforms & Apparel		888.42
Total for Expenditures	\$158,831.66	\$148,162.71
Net Operating Revenue	-\$69,129.47	-\$65,089.21
Other Revenue		
8040 TVRPD Development Fee Revenues		19,533.60
Total for Other Revenue		\$19,533.60
Other Expenditures		
Net Other Revenue		\$19,533.60
Net Revenue	-\$69,129.47	-\$45,555.61



Statement of Cash Flows

Tehachapi Valley Recreation and Park District
March 2026

Full name	Total
OPERATING ACTIVITIES	
Net Income	-69,129.47
Adjustments to reconcile Net Income to Net Cash provided by operations:	
1090.3 Clearing for Deposits:Firefly Reservation Cash Deposits	204.98
1092 Merchant Services Receivable:Worldpay Merchant Services (BL Pay Arm)	2,910.00
1093 Merchant Services Receivable:Heartland Merchant Services (Rec Trac)	-1,930.51
1094 Merchant Services Receivable:Firefly (fmrly Rsrv Am) Credit Cards (fmrly BL Recon Rpt)	1,335.23
1200 Accounts Receivable	1,505.00
2000 Accounts Payable-General Fund	-10,294.08
2010 Cardmember Services Payable	-499.77
2207.1 Old Sales Tax Account	0.00
2207 Sales Tax Payable	-7.28
2210 Payroll Liabilities	0.06
2211 Payroll Liabilities:CalPERS Payable	-1,537.50
2250 Payroll Liabilities:Payroll Tax Liabilities	-0.03
Total for Adjustments to reconcile Net Income to Net Cash provided by operations:	-\$8,313.90
Net cash provided by operating activities	-\$77,443.37
INVESTING ACTIVITIES	
1170 Accumulated Depreciation	8,847.71
Net cash provided by investing activities	\$8,847.71
FINANCING ACTIVITIES	
NET CASH INCREASE FOR PERIOD	-\$68,595.66
Cash at beginning of period	-\$128,175.24
CASH AT END OF PERIOD	-\$196,770.90



Tehachapi Valley Recreation and Park District

Budget vs. Actuals: TVRPD Midyear Adjustment Budget 2025-2026 - FY26 P&L Classes

July 2025 - March 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4010 Property Taxes	36,275.27	900,946.89	-864,671.62	4.03 %
4020 Interest Income	0.94		0.94	
4020.1 Interest Income Cap Proj Fund	511.33	4,500.00	-3,988.67	11.36 %
4020.3 Interest Income - CA CLASS	155.17	3,750.03	-3,594.86	4.14 %
4025 Merchant Processing Income	989.68		989.68	
4030 Adult Program Revenues	32,830.14	46,109.97	-13,279.83	71.20 %
4050 Facility Revenue	155,926.84	178,128.72	-22,201.88	87.54 %
4210 Events Revenues	30,538.00	51,415.56	-20,877.56	59.39 %
4213 Operational Grants	37,520.00	56,568.87	-19,048.87	66.33 %
4216 Scholarship Donations	815.00		815.00	
4300 Youth Program Revenues	407,737.09	430,473.60	-22,736.51	94.72 %
4650 Discounts given	-45,258.97	-45,764.91	505.94	98.89 %
4704 Sales	936.00		936.00	
4707 Merchandise Sales-Taxable	7,525.08	7,049.97	475.11	106.74 %
Total 4704 Sales	8,461.08	7,049.97	1,411.11	120.02 %
QuickBooks Payments Sales	0.00		0.00	
Total Income	\$666,501.57	\$1,633,178.70	\$ -966,677.13	40.81 %
Cost of Goods Sold				
5001 Adult Program Costs	4,195.54	6,461.46	-2,265.92	64.93 %
5002 Fish Stocking		26,250.03	-26,250.03	
5004 Contracted Classes Costs	1,006.75	1,679.04	-672.29	59.96 %
5005 Events Costs	37,954.66	51,165.81	-13,211.15	74.18 %
5005.1 Prizes and Awards		9,749.97	-9,749.97	
Total 5005 Events Costs	37,954.66	60,915.78	-22,961.12	62.31 %
5008 Youth Program Costs	61,768.16	68,238.72	-6,470.56	90.52 %
5110 Scholarship Fund Expense	1,437.49		1,437.49	
5115 Chavez Scholarship Fund	480.37		480.37	
Total 5110 Scholarship Fund Expense	1,917.86		1,917.86	
5704 Purchases for Resale				
5707 Merchandise Purchases		1,125.00	-1,125.00	
Total 5704 Purchases for Resale		1,125.00	-1,125.00	
Total Cost of Goods Sold	\$106,842.97	\$164,670.03	\$ -57,827.06	64.88 %
GROSS PROFIT	\$559,658.60	\$1,468,508.67	\$ -908,850.07	38.11 %
Expenses				
6000 Employee Costs				
6010 Wages & Salaries	830,907.37	747,000.00	83,907.37	111.23 %
6050 Benefits				
6051 Employee Benefits	70,231.75	93,375.00	-23,143.25	75.21 %
6055 Employee Retirement CalPERS	32,495.80	31,500.09	995.71	103.16 %



Tehachapi Valley Recreation and Park District

Budget vs. Actuals: TVRPD Midyear Adjustment Budget 2025-2026 - FY26 P&L Classes

July 2025 - March 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6056 CalPERS Unfunded Liability Valuation		27,000.00	-27,000.00	
6058 Employer Taxes	72,311.39	62,624.97	9,686.42	115.47 %
6090 Worker's Compensation Insurance	38,749.00	33,750.00	4,999.00	114.81 %
Total 6050 Benefits	213,787.94	248,250.06	-34,462.12	86.12 %
Total 6000 Employee Costs	1,044,695.31	995,250.06	49,445.25	104.97 %
7010 Advertising & Marketing	10,175.74	7,499.97	2,675.77	135.68 %
7020 Bank Service Charges	43,307.93	38,250.00	5,057.93	113.22 %
7025 Cash Short/Over	-43.50	74.97	-118.47	-58.02 %
7027 Depreciation Expense	79,766.08	75,060.00	4,706.08	106.27 %
7030 Dues & Subscriptions	4,670.19	5,249.97	-579.78	88.96 %
7035 Equipment Rents & Leases				
7036 Maintenance Equipment Rental		375.03	-375.03	
7037 Office Equipment Rental	4,961.13	5,625.00	-663.87	88.20 %
Total 7035 Equipment Rents & Leases	4,961.13	6,000.03	-1,038.90	82.69 %
7050 Insurance				
7055 Liability Insurance (Gen, Auto, Property)	73,260.00	63,749.97	9,510.03	114.92 %
Total 7050 Insurance	73,260.00	63,749.97	9,510.03	114.92 %
7056 Interest Expense	2,806.66	2,250.00	556.66	124.74 %
7060 Licenses & Fees	32,236.06	25,499.97	6,736.09	126.42 %
7070 Maintenance				
7071 Pool Chemicals	2,562.43	4,500.00	-1,937.57	56.94 %
7072 Building & Park Maintenance	61,071.34	78,750.00	-17,678.66	77.55 %
7073 Accessibility Upgrades	9,662.50	24,000.03	-14,337.53	40.26 %
7074 Equipment Maintenance	1,974.04	1,874.97	99.07	105.28 %
7075 Fuel	10,154.33	11,625.03	-1,470.70	87.35 %
7076 Janitorial Supplies	7,038.68	7,499.97	-461.29	93.85 %
7077 Small Tools & Equipment	224.99	1,649.97	-1,424.98	13.64 %
7079 Fleet Maintenance	7,224.93	6,750.00	474.93	107.04 %
Total 7070 Maintenance	99,913.24	136,649.97	-36,736.73	73.12 %
7084 Meals & Entertainment	5,491.84	5,249.97	241.87	104.61 %
7090 Office Supplies	14,932.96	13,500.00	1,432.96	110.61 %
7120 Professional Development	13,861.16	11,250.00	2,611.16	123.21 %
7150 Professional Fees				
7151 Annual Audit	15,500.00	11,625.03	3,874.97	133.33 %
7152 Bookkeeping & Payroll	7,985.00	7,499.97	485.03	106.47 %
7153 Information Technology	8,335.00	9,375.03	-1,040.03	88.91 %
7155 Legal	3,206.80	5,625.00	-2,418.20	57.01 %
Total 7150 Professional Fees	35,026.80	34,125.03	901.77	102.64 %
7165 Safety Equipment	3,947.28	2,625.03	1,322.25	150.37 %
7180 Security	3,380.94	3,449.88	-68.94	98.00 %



Tehachapi Valley Recreation and Park District

Budget vs. Actuals: TVRPD Midyear Adjustment Budget 2025-2026 - FY26 P&L Classes

July 2025 - March 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
7210 Telephone and Internet	9,338.27	8,062.47	1,275.80	115.82 %
7230 Uniforms & Apparel	2,545.17	4,500.00	-1,954.83	56.56 %
7250 Utilities				
7252 Electric Service	48,930.17	54,525.06	-5,594.89	89.74 %
7254 Gas Service	12,681.09	17,474.94	-4,793.85	72.57 %
7256 Sanitation Services	13,018.67	11,437.47	1,581.20	113.82 %
7258 Water Service	14,137.63	11,324.97	2,812.66	124.84 %
7259 Propane		749.97	-749.97	
Total 7250 Utilities	88,767.56	95,512.41	-6,744.85	92.94 %
Total Expenses	\$1,573,040.82	\$1,533,809.70	\$39,231.12	102.56 %
NET OPERATING INCOME	\$ -1,013,382.22	\$ -65,301.03	\$ -948,081.19	1,551.86 %
Other Income				
8040 TVRPD Development Fee Revenues	64,104.44	90,000.00	-25,895.56	71.23 %
Total Other Income	\$64,104.44	\$90,000.00	\$ -25,895.56	71.23 %
NET OTHER INCOME	\$64,104.44	\$90,000.00	\$ -25,895.56	71.23 %
NET INCOME	\$ -949,277.78	\$24,698.97	\$ -973,976.75	-3,843.39 %

**SPECIAL BOARD MEETING
OF THE TEHACHAPI VALLEY RECREATION AND PARK DISTRICT
THURSDAY FEBRUARY 26, 2026, 5:00 P.M.**

CALL TO ORDER: Board Meeting Convened by Chairperson Paciullo at 5:00 P.M.

BOARD MEMBERS

Maryann Paciullo, Chairperson
Dwight Dreyer, Vice-Chairperson
Sandy Chavez, Director
Ian Steele, Director
Heather Silva, Director

1. **FLAG SALUTE:** Director Ian Steele led the flag salute.
2. **ROLL CALL:** Director Chavez and Director Silva were absent.
3. **PUBLIC COMMENTS**
NO PUBLIC COMMENTS
4. **CONSENT CALENDAR**
 - A. **Secretary Declaration of Posting of Agenda 72 hours in Advance of Meeting.**
Declaration by the Clerk of the Board of Directors that the agenda was posted at least 72 hours in advance of meeting.
BOARD APPROVED SECRETARY DECLARATION.
Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva
 - B. **Approval of the Preliminary Financial Reports for January 2026.**
BOARD APPROVES PRELIMINARY FINANCIAL REPORTS FOR JANUARY 2026.
Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva
 - C. **Approval of the Minutes from the Regular Board Meeting held January 20, 2026.**
BOARD APPROVES THE MINUTES FROM THE REGULAR BOARD MEETING HELD JANUARY 20, 2026.
Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva
 - D. **Approval of Pep Squad Leader Job Description**
BOARD APPROVES PEP SQUAD LEADER JOB DESCRIPTION.

Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva

5. AGENDA ITEMS

- A. Annual Audit Presentation by Jared Solmonsens, Nigro & Nigro, PC.**
BOARD MOTIONS TO ACCEPT PRESENTATION FILE.

Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva

- B. Tehachapi Valley Recreation & Park District's Midyear Adjustment Budget for Fiscal Year 2025/2026.**

BOARD APPROVES THE TEHACHAPI VALLEY RECREATION & PARK DISTRICT'S MIDYEAR ADJUSTMENTS BUDGET FOR FISCAL YEAR 2025/2026.

Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva

- C. 2026 License Agreement between Tehachapi Church of Christ and Tehachapi Valley Recreation & Park District – Discussion/Approval**

BOARD APPROVES THE AGREEMENT BETWEEN TEHACHAPI CHURCH OF CHRIST AND TEHACHAPI VALLEY RECREATION & PARK DISTRICT.

Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva

- D. Adoption of a 3% Credit Card Service fee for Program/Service Transactions – Discussion/Approval.**

BOARD APPROVES ADOPTION OF A 3% CREDIT CARD SERVICE FEE FOR PROGRAM/SERVICE TRANSACTIONS.

Steele/Dreyer: Ayes: Dreyer; Paciullo, Steele.
Noes: None. Motion carried.
Absent: Chavez/Silva

6. RECREATION DEPARTMENT REPORTS

Community Events Supervisor Sarai Diaz and Sports Supervisor gave reports.
Reports on file.

7. OPERATIONS MANAGER REPORT

Operations Manager Kent Beal gave report.
Report on file.

8. BOARD OF DIRECTORS TIME

Director Steele thanked TVRPD staff for working on an MOU with Golden Hills CSD. Director Dreyer commends staff on all the work that has been done.

9. ADJOURNMENT

Having no further business, the meeting was adjourned at 6:06 P.M. to the Regular Board meeting of the Directors of Tehachapi Valley Recreation and Park District scheduled on March 17, 2026.

Steele/Chavez: Ayes: Dreyer; Chavez, Steele.

Noes: None. Motion carried.

Absent: Paciullo/Silva

Respectfully Submitted,

Taylor Davis

Clerk of the Board



Tehachapi Valley

Recreation & Park District

BRITE LAKE SPECIALIST

SALARY RANGE

Minimum Wage - \$25.00 per hour DOE

POSITION: BRITE LAKE SPECIALIST
REPORTS TO: BUSINESS MANAGER

CATEGORY: SEASONAL
FLSA STATUS: NON-EXEMPT

This job description is established by the Tehachapi Valley Recreation & Park District to outline the basic requirements, duties and general responsibilities of the position. This position is "at will", which means the District may terminate the employment relationship at any time and for any or no reason, subject only to the requirements of Federal and State law

POSITION SUMMARY

Under the general supervision of the General Services Supervisor, the Brite Lake Specialist performs a variety of services at the Brite Lake Campground facility, including, but not limited to the provision of customer service and vehicle compliance information, monitoring fee collection, campground and facility inspections, reservation taking, record keeping, light janitorial duties, and encouraging campground rules and regulations compliance.

ESSENTIAL JOB FUNCTIONS

- Provides positive public relations, customer information and assistance within the Brite Lake Campground and associated facilities:
- Greet and assist visitors
- Money Handling
- Taking Reservations
- Disseminate Brite Lake rules and regulations
- Distribute campground/lake maps and brochures
- Provide directions and facility information as requested by visitors
- Follows and completes the District's light cleaning schedule as assigned by the Business Manager.
- Collection and removal of garbage bags and/or litter from campsite and lake areas
- Disinfects and cleans trashcans, and changes bags as scheduled or needed
- Washes and sanitizes bathrooms fixtures daily with germicidal solution
- Sweeps and clears entrance spaces daily
- Dusts, washes, and sanitizes other surfaces as specified in schedule.
- Refills paper towel, tissue, toilet paper and hand soap in all dispensers
- Performs other light maintenance duties as specified by the Business Manger
- Reports the following to the Business Manager, or designated staff person:
- Any violation of TVRPD ordinances, rules and regulations involving injuries/accidents, property damages, theft, repeated violations, or incidents requiring law enforcement and/or emergency medical service response.

CLASS HISTORY:
Adopted: 4/21/2026
Revised: 04/2026

- The presence of problematic animals, vermin, or insects.
- Need for cleaning supplies or equipment repair in advance.
- Water leaks, electrical issues, and other maintenance needs.
- All other health and safety hazards noticed.
- Participates in emergency drills and environmental safety activities, as requested.
- Performs other duties as specified in TVRPD volunteer addendum or as assigned.

The above statements are intended to describe the general nature and level of volunteer services. They are not to be construed as an exhaustive list of all duties that may be performed in such a position.

QUALIFICATIONS

Core Competencies and Skill Sets

- Knowledge of proper campground organization, cataloging, cleaning and maintenance methods required, or willing to learn.
- Effective oral and written communication skills commensurate with the responsibilities of the position are required.
- Knowledge and understanding of successful organization and execution of sanitary practices.
- Ability to prioritize multiple tasks.
- Ability to learn and comprehend information from Procedures Manuals and other materials.
- Ability to function successfully within a team environment.
- Commitment to providing outstanding customer service.
- Ability to interact with customers and co-workers in a positive and courteous manner.
- Ability to present a positive image of the organization to members of the community.

Personal Attributes

- Minimum 18 years old.
 - Communicate effectively.
 - Adhere to TVRPD core values and principles.
 - Self-motivated with ability to manage work with limited direct supervision.
 - Exercise independent judgment and initiative with competent analytical and problem-solving skills within established guidelines.
 - Ability to operate effectively with park patrons, work in a flexible, adaptable, and resilient manner.
 - Willingness to perform manual tasks requiring physical exertion.
 - Demonstrate awareness and sensitivity to gender and diversity.
 - Willingness to adapt and learn new skills/approaches.
 - Understand, read, and follow instructions.
- ### *Education, Training, & Experience*
- High school graduate or equivalent.

CLASS HISTORY:
 Adopted: 4/21/2026
 Revised: 04/2026

Licenses and Certificates

- Valid Driver's License: driving record must comply with District safety standards.
- Personal vehicle insurance.
- American Red Cross CPR/First Aid/AED certified or must obtain before employment.

PHYSICAL DEMANDS & WORKING CONDITIONS

- Ability to lift 50 pounds.
- Perform work activities that include lifting, carrying, and moving objects; walking, sitting, stooping, kneeling, and climbing; reading and communicating with others in writing and orally.
- Work environments include:
 - Indoor office environment; and
 - Outdoor environmental conditions regardless of weather conditions.
- Possess personal qualifications including emotional maturity, willingness to cooperate with various organizations, respect for children and adults from various cultures and backgrounds, flexibility, patience, good personal hygiene, and physical and mental health that do not interfere with responsibilities.
- Use of protective equipment per OSHA/Cal OSHA regulations is required.
- Possible exposure to communicable diseases.

COMPENSATION

- Hourly. Pay DOE.
- Part-time sick leave
- Employment offer contingent on satisfactory DOJ Background check.

CLASS HISTORY:
Adopted: 4/21/2026
Revised: 04/2026

25-26 Facilities Fee Schedule



Tehachapi Valley
Recreation & Park District

Facility	Fee	Deposit
Aspen Builders Inc. Activity Center		
(ABIAC)		
Meeting Room - 2 hour minimum	50 per hour	\$ 100.00
Gymnasium - 2 hour minimum	100.00 per hour	\$ 100.00
Entire ABIAC facility - 2 hour minimum	125.00 per hour	100/400/300 non refundable
Entire ABIAC facility - all day	1200 per day	500/300 non refundable
Set up/Break down fee - 2 hour max	25 per hour	
Travel teams	25 per practice	
Chair rental	2 each chair	
6 ft rectangle table rental (6)	10 each table	
10 ft round table rental (6)	20 each table	
Stage rental	500 per event	
Brite Lake		
Day use	\$ 5.00	
Boat launch	\$ 5.00	
Dump Fee	\$ 10.00	
Full hook up camping	45 per night	
Partial camping	35 per night	
Dry camping	30 per night	
After hours camping	35 per night	
Annual Pass	125 per year	
Military Annual Pass	100 per year	
Senior Annual Pass	75 per year	
Boat launch pass	35 per year	
Replacement card	25 per card	
Damage/Cleaning fee	25 +	
Sticker	\$ 1.00	
Hat - Patch	\$ 30.00	plus tax
Hat - Embroidered	\$ 25.00	plus tax
Short Sleeve Shirt - S - XL	\$ 20.00	plus tax
Short Sleeve Shirt - 2XL-3XL	\$ 23.00	plus tax
Long Sleeve Shirt - S - XL	\$ 23.00	plus tax
Long Sleeve Shirt - 2XL - 3XL	\$ 26.00	plus tax
Old Logo shirt	\$ 13.86	plus tax
Firewood	10 per bundle	
Pavilion Rentals 1, 2 & 3 w/o power	\$ 100.00	\$ 100.00
Pavilion Rentals 1, 2 & 3 w/ power	\$ 100.00	\$ 100.00
District Office		
Board meeting room - 2 hour minimum	75 per hour	\$ 100.00
Dye Natatorium Pool		
Pool Rental - 50 ppl or less - 2 hour min	90 per hour	\$ 100.00
Pool Rental - 50 ppl or more - 2 hour min	130 per hour	\$ 100.00

25-26 Facilities Fee Schedule



Tehachapi Valley
Recreation & Park District

Meadowbrook Park			
Pavilion rental w/o power	\$	100.00	\$ 100.00
Full park rental	\$	500.00	\$ 1,500.00
Field Rental	25 per use		\$ 25.00
Ollie Mountain Sports Park			
Philip Marx Central Park			
Gazebo Rental w/o power	\$	100.00	\$ 100.00
Gazebo Rental w/ power	\$	125.00	\$ 100.00
Shade structure w/o power	\$	100.00	\$ 100.00
Shade structure w/ power	\$	125.00	\$ 75.00
Full park rental	\$	500.00	\$ 1,500.00
Stephen Shy Activity Center			
Facility Fee - 2 hour minimum	\$	100.00	\$ 100.00
West Park			
Pavilion rental w/o power	\$	100.00	\$ 100.00
Pavilion rental w/ power	\$	125.00	\$ 100.00
Field Rental	25 per use		\$ 25.00
Travel teams field rental	100 per month/per field		
Travel teams light rental	100 per month/per field		

25-26 Youth Sports Fee Schedule



Tehachapi Valley
Recreation & Park District

Youth Sport	Fee - Out-of-District	Fee - In District Discount		
Kinderball	\$90	\$67.50	hoodie \$21 kids	hoodie \$23 adult
Youth Baseball	\$105	\$78.75	shirt \$15	
Youth Basketball	\$140	\$105.00	hoodie \$21 kids	hoodie \$23 adult
Youth Volleyball	\$130	\$97.50		
NFL Flag Football	\$138.00	\$103.50		
Pep Squad	\$100	\$75		

26-27 Youth Programs Fee Schedule



Tehachapi Valley
Recreation & Park District

Youth Program	Fee - Out-of-District	Fee - In District	Discount
Adventure Camp AM Extended	\$ 5.00		
Adventure Camp Daily	\$ 39.00		\$29.25
Adventure Camp PM Extended	\$ 7.00		
Adventure Camp Weekly	\$ 144.50	\$	109.50
Junior Camp Counselor Daily	\$ 28.00	\$	21.00
Junior Camp Counselor Weekly	\$ 76.50	\$	57.50
Teen Camp Weekly	\$ 71.50	\$	53.75
Teen Camp Full	\$ 430.00	\$	322.50
Lifeguard Certification	\$ 175.00	\$	175.00
Parent & Me Lessons	\$ 83.00	\$	62.25
Pre-school Lessons	\$ 113.50	\$	85.00
Swim Lessons	\$ 113.50	\$	85.00
Tall Tot 1 Class monthly	\$ 300.00	\$	225.00
Tall Tot Materials Fee	\$ 150.00	\$	150.00
Tater Tot 1 Class monthly	\$ 175.00	\$	131.25
Tater Tot Materials Fee	\$ 75.00	\$	75.00
Tot Adventure Camp Daily	\$ 41.00	\$	30.75
Tot Adventure Camp Weekly	\$ 154.50	\$	116.00
Tots/Seekers Late Fee	\$ 20.00	\$	20.00
Summit Seekers monthly	\$ 300.00	\$	225.00
Summit Seekers Materials Fee	\$ 150.00	\$	150.00
Youth Volleyball Clinic	\$ 60.00	\$	45.00
Basketball Camp	\$ 80.00	\$	75.00
3v3v3	\$ 34.00	\$	25.50
Junior Lifeguard	\$ 85.00	\$	63.75
Adulting IRL	\$		

25-26 Adult Sports/Programs Fee Schedule



Tehachapi Valley
Recreation & Park District

Adult Sport	Fee
Adult Basketball	\$690
Adult Softball	\$640
Adult Volleyball	\$600
Adult 3 x 3	\$340
Adult Programs	Fee
Lap Swim	\$ 7.00
Open Gym Drop-In	\$5.00
Open Gym Punch Card	\$ 40.00
Open Swim	\$ 7.00
Open Swim Non-Swimmer	\$ -
Pool Punch Card	\$ 60.00
Water Aerobics	\$ 7.00
Pickleball Workshop	\$65
Pickleball Tournament	\$ 65.00
Senior Open Gym	\$ -

25-26 Events Fee Schedule



Tehachapi Valley
Recreation & Park District

	A	B	C	D
1	Event	Fee	Fee-In District Discount	
2	All American 5K	\$ 47.00		
3	All American 5K kids 10 and under	\$ 25.00		
4	All American Half miler	\$ 25.00		
5	Mud Run	\$ 47.00		
6	Mud Run 10 and under	\$ 47.00		
7	Mud Run half miler	\$ 25.00		
8	Color Run	\$ -		
9	Cookie Creator Workshop	\$ 25.00	\$ 18.75	
10	Fishing Derby - Adult	\$ 30.00		
11	Fishing Derby - Boat	\$ 5.00		
12	Fishing Derby - Child	\$ 25.00		
13	Mountain Gallop	\$ 40.00		
14	Moutain Gallop 5k kids 10 and under	\$ 25.00		
15	Mountain Gallop Half Miler	\$ 25.00		
16	Presidential Polar Plunge	\$0		
17	Tots Art Gala	\$ 5.00		
18	Tots Christmas Ball-Family	\$ 45.00		
19	Tots Christmas Ball-Single	\$ 12.00		
20	Tots Parents' Night Out	\$ 20.00	\$ 15.00	
21	Turkey Trot	\$ 37.00		
22	Oldtimers	\$ 5.00	20 non oldtimer and no RSV	non-rsvp
23	Mountain Madness	\$ 150.00		
24	Summer Bash	\$ -		
25	Ball Don't Lie	\$ 5.00		
26	Fitness Challenge	\$ -		
27	Roller Wonderland	\$ -		
28	St. Patricks Day Hunt	\$ -		
29				
30				

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (this “MOU”) is made effective this ____ day of _____, 2026, by and between **GOLDEN HILLS COMMUNITY SERVICES DISTRICT**, a California special district (“GHCS D”) and **TEHACHAPI VALLEY RECREATION AND PARK DISTRICT**, a California special district (TVRPD”), in Tehachapi, California, upon the terms and conditions set forth below. GHCS D and TVRPD are singularly referred to as a “party” and collectively as the “parties” on a generic basis.

Recitals

A. TVRPD and GHCS D have collaborated to host various community events for the residents of Tehachapi and surrounding communities;

B. The community events are hosted on properties owned by TVRPD and GHCS D with one party serving as the “Lead Agency” responsible for the overall planning and organization of the event and the other party serving as the “Support Agency” providing specified support services;

C. TVRPD and GHCS D desire to continue this collaborative relationship with a more clearly defined structure and rules regarding the respective obligations of the Lead Agency and the Support Agency moving forward; and

D. The parties desire to memorialize their understanding by this MOU.

NOW THEREFORE, the parties mutually agree as follows:

Agreement

1. **Term of MOU**

1.1. **Initial Term**: The initial term of this MOU shall commence on _____, 2026 and terminate on _____, 2029 (the “Initial Term”).

1.2. **Early Termination**: Notwithstanding Section 1.1, either party may terminate this MOU for any reason by delivering written thirty (30) days’ notice to the other party. Upon termination, neither Party shall have any further obligation under the terms of this MOU apart from any obligations to make payments under Section 5.2 of this MOU.

2. **Scheduling of Joint and Special Events**.

2.1. The parties General Managers shall work together to develop an annual calendar setting for the dates upon which the joint community events (the “Annual Events”) will occur.

2.2. The dates for the Annual Events shall be approved by the Board of Directors for GHCS D and TVRPD.

2.3. The annual calendar shall be approved by GHCS D and TVRPD no later than May 1st of each calendar year.

2.4. In the event the parties desire to host an event not included on the annual calendar (a "Special Event"), the General Managers for GHCSO and TVRPD shall authorize in writing their approval of the Special Event at least sixty (60) days prior to the date of the Special Event.

3. Completion of Event Addendum Form.

3.1. The parties General Managers shall complete and execute the "Event Addendum" in the form attached hereto and incorporated herein as Exhibit "A" which will set forth the specific requirements for the Annual Events or Special Event.

3.2. The Event Addendum shall designate which party is the "Lead Agency" and which party is the "Support Agency" and will set forth in detail the parties' respective obligations.

4. Responsibilities of the Lead Agency and the Support Agency.

4.1. The Lead Agency shall be responsible for the overall planning and logistics of the Annual Event or Special Event and, in addition thereto, shall assume the following duties unless otherwise assumed by the Support Agency:

4.1.1. Obtain all necessary City or County permits and/or approvals;

4.1.2. Ensure that all regulations and laws that may be applicable to the Annual Event or Special Event are followed;

4.1.3. Coordinate any vendors participating in the Annual Event or Special Event;

4.1.4. Recruit and coordinate all necessary volunteers;

4.1.5. Designate individuals before and on the date of the Annual Event or Special Event who shall make all operational decisions associated with the specific event;

4.1.6. Set up and clean up for the event;

4.1.7. Restore the event site to its original condition, normal wear and tear excepted;
and

4.1.8. All other tasks necessary for the Annual Event or Special Event that have not been specifically allocated to the Support Agency in writing.

4.2. The duties and responsibilities of the Support Agency shall be limited to those set forth in writing on the Event Addendum which the parties can amend or supplement in writing.

5. Financial Responsibility and Revenue Sharing.

5.1. Unless otherwise agreed to in writing, each party will bear its own administrative costs in performing its responsibilities as the Lead Agency or the Support Agency.

5.2. For events that take place on property owned by one party (the "Host Agency") which are organized by the Lead Agency, the parties, unless otherwise provided in the Event Addendum, agree that

the Host Agency shall share in the revenues generated by the Annual Event or the Special Event. The parties further agree that the following definitions shall be used to calculate the shared revenue:

5.2.1. "Gross Event Revenue" shall mean income generated by the Annual Event or the Special Event including, without limitation, participation fees, entry fees, ticket sales, sponsorship monies paid directly towards the Annual Event or Special Event, fees paid by vendors.

5.2.2. "Direct Event Costs" shall include, without limitation, all staffing costs, all rental fees associated with the event, marketing costs, registration platform fees, costs associated with security, medical, or traffic control as necessary for each event, and all supplies, materials and other operational costs associated with the Annual Event or the Special Event that are incurred by either the Host Agency or the Lead Agency.

5.2.3. "Net Event Revenue" shall be the amount remaining after the Direct Event Costs have been subtracted from the Gross Event Revenue.

5.3 Unless otherwise specified in the Event Addendum, the Lead Agency shall deliver a portion of the Net Event Revenue to the Host Agency no later than forty-five (45) days following the Annual Event or the Special Event as follows:

5.3.1. For realized Net Event Revenue up to and including \$5,000.00, Lead Agency shall pay Host Agency 15% of the Net Event Revenue;

5.3.2. For realized Net Event Revenue exceeding \$5,000.00 and less than \$10,000.00, Lead Agency shall pay Host Agency 20% of the Net Event Revenue; and

5.3.3. For realized Net Event Revenue exceeding \$10,000.00, Lead Agency shall pay Host Agency 25% of the Net Event Revenue.

5.4. The Lead Agency shall maintain records supporting the calculation of the Gross Event Revenue, the Direct Event Costs, and the Net Even Revenue in reasonable and sufficient detail and shall make such records available for inspection upon request by the Host Party. The parties shall meet and confer in good faith to resolve any questions about the revenue, costs and records.

5.5. If an event is offered to the public and does not generate Gross Event Revenue, Section 5.3 shall not apply and each party shall bear its own costs unless otherwise provided for in the Event Addendum.

6. Insurance. The Lead Agency shall procure and maintain Commercial General Liability Insurance for the Annual Event or Special Event with limits of not less than \$2,000,000 per occurrence and \$4,000,000 in the aggregate unless different limits are specified in the Event Addendum. Said coverage will meet the following criteria;

6.1. The Lead Agency shall name the Host Agency as an additional insured. In the event the Host Agency is TVRPD, the policy will designate "The Tehachapi Valley Recreation and Park District, its Agents, Officers, Directors, Employees, and Representatives" as the additional insured. In the even the Host Agency is GHCS D, the policy will designate Golden Hills Community Services District, its Agents, Officers, Directors, Employees, and Representatives" as the additional insured.

6.2. The Lead Agency's insurance policy coverage shall be primary and non-contributory to the Host Agency's general liability insurance.

6.3. The Lead Agency shall provide a waiver of subrogation in favor of the Host Agency.

6.4. Certificates of Insurance evidencing the foregoing shall be provided no later than fifteen (15) days prior to the Annual Event or the Special Event.

Each party shall maintain Worker's Compensation insurance as required by law and Automobile insurance with limits of \$1,000,000 per occurrence and an aggregate of \$2,000,000.

7. Indemnification. To the maximum extent permitted under California law, each party hereby agrees to indemnify, defend and hold harmless the other party and the other party's agents, officers, employees, volunteers and authorized representatives and all others acting for, under, or in concert with it harmless from any and all losses, liabilities, costs, expenses, charges, damages, claims, liens, and causes of action, of whatsoever kind or nature (including, but not limited to, reasonable attorneys' fees) which arise from (i) any breach or default in performance of the indemnifying party's duties, obligations, and responsibilities under this MOU and/or (b) any claim for injury, damage or liability caused, occasioned, or contributed to in whole or in part, through any act, omission, fault, or negligence of the indemnifying party or the indemnifying party's officers, agents, employees, or authorized representatives which is not caused by the sole negligence or willful misconduct of the party indemnified or held harmless. The indemnified party may participate in the defense of any claim or suit without relieving the indemnifying party of any obligations hereunder, including attorneys' fees and costs

8. Miscellaneous Provisions:

8.1 Notices. All notices, demands and other communications required to be given to a party hereunder shall be in writing, shall be emailed or personally delivered and shall be deemed to have been delivered (i) if delivered in person, upon delivery to a representative of a party or (ii) if emailed, on transmission of the email provided that a) the email was transmitted between the hours of 8:00 a.m. and 5:00 p.m., and b) a printed copy of the email transmitted was also deposited on the same business day the email was transmitted in the United States mail, postage prepaid, and addressed to the other party at the address provided in this Section or at such other address or addresses of which such party may give notice in accordance with the provisions of this Section:

TVRPD:

TECHACHAPI VALLEY RECREATION
AND PARK DISTRICT
Attn: Corey Torres

Its: District Manager

Tehachapi, CA
Email Address: c.torres@tvrpd.org

GHCS D:

GOLDEN HILLS COMMUNITY SERVICES
DISTRICT
Attn: Christopher Carlson

Its: General Manager

Tehachapi, CA
Email Address: gm@ghcsd.com

8.2 Further Assurances. In addition to the actions specifically provided for elsewhere in this MOU, TVRPD and GHCS D agree to execute or cause to be executed and to record or cause to be recorded such other agreements, instruments and other documents, and to take such other actions, as reasonably necessary or desirable to fully effectuate the intents and purposes of this MOU.

8.3 Relationship of the Parties. Nothing in this MOU shall operate or be construed as making GHCSO and TVPRD either partners, joint venturers, principals, joint employers, fiduciaries, agents or employees of the other. No party shall have any power to obligate or bind the other party in any manner whatsoever, except as specifically provided herein. Each party is solely responsible for payment of (1) all income, disability, withholding, and other employment taxes as well as (2) all medical benefit premiums, vacation pay, sick pay, or other fringe benefits for its own employees.

8.4 Third Party Beneficiaries. Except for the indemnification rights under this MOU in Section 6, the provisions of this MOU are solely for the benefit of the parties hereto and their respective successors and permitted assigns, and are not intended to confer upon any person, except the parties hereto and their respective successors and permitted assigns, any rights or remedies hereunder.

8.5 Assignment. This MOU shall be non-assignable and any purported assignment in violation of this MOU shall be void. This MOU shall be binding upon and inure to the benefit of the parties and their respective successors and permitted assigns.

8.6 Waiver of Defaults. Waiver by any party hereto of any default by the other party hereto of any provision of this MOU shall not be construed to be a waiver by the waiving party of any subsequent or other default, nor shall it in any way affect the validity of this MOU or prejudice the rights of the other party thereafter to enforce each such provision. No failure or delay by any party hereto in exercising any right, power or privilege hereunder shall operate as a waiver thereof nor shall any single or partial exercise thereof preclude any other or further exercise thereof or the exercise of any other right, power or privilege.

8.7 Severability. If any provision of this MOU is determined by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions hereof shall remain in full force and effect and shall in no way be affected, impaired or invalidated thereby, so long as the legal substance of the transactions contemplated hereby is not affected in any manner adverse to any party hereto or thereto. Upon such determination, the parties hereto shall negotiate in good faith in an effort to agree upon a suitable and equitable provision to affect the original intent of the parties hereto.

8.8 Attorneys' Fees. In any action hereunder to interpret or enforce the provisions of this MOU, the prevailing party shall be entitled to recover its reasonable attorneys' fees in addition to any other recovery hereunder, whether incurred before or at trial or on appeal.

8.9 Governing Law. This MOU and the legal relations between the parties shall be governed by and construed in accordance with the laws of the State of California, without regard to the conflict of laws rules thereof to the extent such rules would require the application of the law of another jurisdiction. The parties also agree that this MOU is made and to be performed in Kern County, California, and therefore the only proper venue for any litigation shall be the Kern County Superior Court, Metropolitan Division.

8.10 Entire Agreement. This MOU, as well as any other agreements and documents referred to herein, constitute the entire agreement between the parties with respect to the subject matter hereof and supersede all previous agreements, negotiations, discussions, understandings, writings, commitments and conversations between the parties with respect to such subject matter.

8.11 Amendments. No provisions of this MOU shall be deemed amended, modified or supplemented by any party hereto, unless such amendment, supplement or modification is in writing and signed by the authorized representative of the party against whom it is sought to enforce such amendment, supplement or modification.

8.12 Force Majeure. Force Majeure Events: Notwithstanding anything to the contrary contained in this agreement, the parties shall be excused from their respective obligations under this MOU to the extent and whenever it shall be prevented from the performance of such obligations by any Force Majeure Event. For purposes of this agreement, a "Force Majeure Event" includes but is not limited to fires, floods, earthquakes, pandemic, epidemic, civil disturbances, acts of terrorism, regulation of any public authority, and other causes beyond their control.

8.13. Independent Counsel. The parties acknowledge that each party was advised to obtain independent counsel to inform him of the contents of this MOU, the effects of this MOU and the rights which have been acquired or waived by executing this MOU.

8.14. Counterparts; Electronic Copies. This MOU may be executed by the parties in counterpart or duplicate copies, and any signed counterparts or duplicate copy shall be equivalent to a signed original for all purposes. This MOU may be signed and signatures transmitted by electronic transmission (email), and any such emailed copy shall be equivalent to a binding signed original for all purposes.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this MOU as of the date first above written.

DATED: Month _____, 2026

TEHACHAPI VALLEY RECREATION AND PARK DISTRICT, a California special district ("TVPRD")

By: _____
Corey Torres
Its: District Manager

DATED: Month _____, 2026

GOLDEN HILLS COMMUNITY SERVICES DISTRICT ("GHCS D")

By: _____
Christopher Carlson
Its: General Manager:

Exhibit A
EVENT ADDENDUM FORM
(Attached)

EVENT ADDENDUM

To the GHCS D–TVRPD Event Collaboration MOU

This Event Addendum (“Addendum”) is entered into pursuant to the **Memorandum of Understanding – Event Collaboration Framework (Second Draft)** between the **Golden Hills Community Services District (GHCS D)** and the **Tehachapi Valley Recreation & Park District (TVRPD)** (the “MOU”). This Addendum authorizes and governs the specific event described below.

This Addendum is effective only for the event identified herein and does not amend the MOU except as expressly stated.

1. EVENT IDENTIFICATION

- **Event Name:**

- **Event Description:**

- **Event Type:** Annual / Recurring Special (Non-Recurring)

- **Event Date(s):**

- **Event Time(s):**

- **Event Location(s):**

- **Property Owner / Controlling Agency:** GHCS D TVRPD
-

2. AGENCY ROLES

- **Lead Agency:** GHCS D TVRPD
- **Supporting Agency:** GHCS D TVRPD

Lead Agency Responsibilities

The Lead Agency shall have primary responsibility for:

- Event planning and coordination

- Permitting and regulatory compliance
- Vendor and contractor coordination
- Volunteer recruitment, supervision, and control
- Day-of-event operational decisions

Supporting Agency Responsibilities

The Supporting Agency shall provide support services only as expressly identified below:

3. EVENT SCHEDULE AND OPERATIONS

- **Setup Date(s) / Time(s):** _____
- **Event Date(s) / Time(s):** _____
- **Teardown Date(s) / Time(s):** _____

Operational notes or constraints:

4. FINANCIAL TERMS

A. Budget Summary

- **Total Estimated Event Cost:**
\$ _____

B. Cost Allocation

Unless otherwise stated, each Party shall bear its own internal administrative and staffing costs. Shared or reimbursable costs (if any):

C. Revenue-Generating Event

- **Participant Entry Fee / Ticket Sales:** Yes No
- **Vendor Fees:** Yes No
- **Event-Specific Sponsorships:** Yes No

If **No** is checked for all items above, this event is deemed a **Free Community Event**, and no facility fee or revenue share shall apply.

D. Revenue Sharing (If Applicable)

If this is a revenue-generating event, revenue sharing shall be calculated in accordance with Section VII of the MOU.

- **Gross Event Revenue (definition per MOU):** \$ _____
- **Direct Event Costs (itemized separately):** \$ _____
- **Net Event Revenue:** \$ _____

Revenue Share Cap for This Event (if any): \$ _____

Revenue reconciliation and payment shall occur within **forty-five (45) days** following completion of the event.

5. INSURANCE AND RISK MANAGEMENT

A. Insurance Requirements

Insurance requirements for this event shall be governed by **Section VIII of the MOU**, as applicable to the hosting and property-controlling agency identified above.

B. Additional Insured Confirmation

Required certificates and endorsements have been provided and approved.

C. Special Insurance Conditions (if any):

6. INDEMNIFICATION

Indemnification for this event shall be governed by **Section IX of the MOU**. Nothing in this Addendum alters or expands those obligations.

7. PERMITS AND COMPLIANCE

- **Permitting Agency(ies):**

- **Responsible Party for Permits:** Lead Agency Other (specify)

The Lead Agency shall ensure compliance with all applicable laws, regulations, and safety requirements.

8. CANCELLATION AND MODIFICATION

- **Latest Date for Voluntary Cancellation Without Additional Cost:** _____

ANNUAL EVENT CALENDAR

Annual Events – GHCSO & TVRPD

This Annual Event Calendar (“Calendar”) is submitted pursuant to the **GHCSO–TVRPD Memorandum of Understanding – Event Collaboration Framework** and is intended to identify **anticipated recurring events** for the calendar year listed below. Approval of this Calendar authorizes the Parties to proceed with planning for the listed events, subject to execution of an **Event Addendum** for each event.

Approval of this Calendar does **not** obligate either Party to participate in events not listed herein and does not replace the requirement for event-specific authorization.

CALENDAR YEAR

Year: _____

RECURRING EVENTS SCHEDULE (One Event per Entry)

Event #1

- **Event Name:**

- **Event Type:** Free Community Fee-Based Fundraising

- **Anticipated Date(s):**

- **Location / Property Control:**

- **Lead Agency:** GHCSO TVRPD

- **Supporting Agency:** GHCSO TVRPD

- **Entry Fee Required:** Yes No

- **Notes:**

Event #2

- **Event Name:**

- **Event Type:** Free Community Fee-Based Fundraising

- **Anticipated Date(s):**

- **Location / Property Control:**

- **Lead Agency:** GHCSO TVRPD

- **Supporting Agency:** GHCSO TVRPD

- **Entry Fee Required:** Yes No

- **Notes:**

Event #3

- **Event Name:**

- **Event Type:** Free Community Fee-Based Fundraising

- **Anticipated Date(s):**

- **Location / Property Control:**

- **Lead Agency:** GHCSO TVRPD

- **Supporting Agency:** GHCSO TVRPD

- **Entry Fee Required:** Yes No

- **Notes:**

Event #4

- **Event Name:**

- **Event Type:** Free Community Fee-Based Fundraising

- **Anticipated Date(s):**

- **Location / Property Control:**

- **Lead Agency:** GHCSO TVRPD

- **Supporting Agency:** GHCSO TVRPD

- **Entry Fee Required:** Yes No

- **Notes:**

Event #5

- **Event Name:**

- **Event Type:** Free Community Fee-Based Fundraising

- **Anticipated Date(s):**

- **Location / Property Control:**

- **Lead Agency:** GHCSO TVRPD

- **Supporting Agency:** GHCSO TVRPD

- **Entry Fee Required:** Yes No

- **Notes:**

(Add additional event blocks as needed)

EVENT ADDENDUM REQUIREMENT

Each event listed above requires a separate **Event Addendum** executed by both Parties prior to implementation. The Event Addendum shall confirm:

- Final event date(s) and time(s)
 - Approved event budget
 - Cost allocation and revenue treatment (if any)
 - Insurance and risk management requirements
 - Operational roles and responsibilities
-

MODIFICATIONS TO CALENDAR

- Events may be added, removed, or modified by **mutual written agreement** of the Parties.
 - Non-recurring or special events not listed in this Calendar require separate written approval in accordance with the MOU.
-

ACKNOWLEDGMENT AND APPROVAL

Approval of this Annual Event Calendar confirms mutual intent to collaborate on the listed recurring events, subject to the terms of the MOU and execution of individual Event Addenda.

Golden Hills Community Services District

By: _____
Name / Title: _____
Date: _____

Tehachapi Valley Recreation & Park District

By: _____
Name / Title: _____
Date: _____



Operations Manager's Report **April 21st, 2026**

STAFF REPORT

REGULAR BOARD MEETING

West Park

Installed larger valve boxes near the pitching mounds, more room for electrical

For the start of Little League, we started using the new line striping machine to paint the foul ball lines, it works very well and was a good investment for both of us.

Concrete pads were put in by Eaton Concrete for baseball hitting stations.

Installed the name signs for all baseball fields.

Set up three Easter Egg hunting areas for April 4th. Later that day I came back to the park and started mowing. We let the grass grow extra-long for the Easter festivities.

Maintenance yard

Performed oil changes and service on our equipment (mowers, Mule's (UTV), edger, gopher killer, pressure washer and blowers) for the new season.

Meadowbrook

Sprayed weed killer around baseball field dirt lines and old dog parks.

Someone had stolen two of the backstop panels for youth baseball and ordered two replacements.

Central Park

Found an irrigation leak and had to replace some of the main water line and valve

Brite Lake

Made firewood bundles

Mowed the grass area all around the campsites.

Gearing up for the Fishing Derby

ABIAC

The heat wave in mid-March brought back the portable coolers and prep them for use sooner than expected.

Pool

Jay from JP Pools determined that most of the water loss is from 2 skimmers leaking on the north side of the pool. They will need to be removed and replaced.

As per our conversation with the city, I called in a Dig Alert for the front area. Only electrical is underground in the area.



Community Event Supervisor Report

April 21, 2026

STAFF REPORT

REGULAR BOARD MEETING

2026

St. Patrick's Day Hunt

- We had over 40 families join the hunt!
- Winner was chosen by Lucky the Leprechaun on April 7th and winner came in 15 minutes after it was posted. They were super excited.

Easter Egg Hunt

- We had lots more families join this year.
- Adaptive area was a hit. They got 10 eggs each and we had two golden eggs hidden.
- Booths were all busy.
- Overall a great time with great weather.

Fitness Challenge

- We have over 200 participants for this spring challenge.
- Categories are Walk/Run, Swim, Cycling
- Over 20 teams in challenge!
- Challenge ends June 2
- Sponsored by Tehachapi Valley Healthcare District

Pool

- We have 14 guards this spring!
- Collaborating with BVS for more classes.
- Getting swim lessons together
- We have 16 kids that can get sponsored for swim lessons.
- Swim lessons will open to the public on May
- We are hosting in-services and the lifeguards are doing great with rescues.

Adventure Camp

- Teens Camp is hosting pop ups. First one was April 15th
- Doing more videos to promote
- Trainings for staff have started
- Sierra is buying all the camp stuff!

Adulting IRL

- Kelsey and I have started Project Adulting IRL
- First round was Resumes and Applications. We had about 8 people join us.
- We had Chamber join us to talk as she also helps people with resumes and applications
- Next round is tomorrow and we are going to talk about how to do interviews.
- We posted our yearly schedule

Memorial Day

- Meeting with the Memorial day committee this Thursday
- Collecting Photos of fallen service members to put up during ceremony.

5ks

- All American 5k and Mountain Gallop 5k are up for registration
- We are adding a halfmiler to our 5ks this year.
 - This is for kids 10 and under

Pickleball

- We had our first tournament March 21.
- Went really well! We had 6 teams for beginner and all had fun
- Workshops start in May for beginner and intermediate

Tehachapi Valley
Recreation & Park District

Project: Adulting IRL

Life doesn't come with a manual, but we do.

April	Warviews Do's and Don't's
May	New Driver Survival
June	Business Owners Split the Secrets
July	CPR Certification Class
August	Banking Basics: Dollars and Sense
September	Budgeting 101
October	Resumes, Applications, Interviews
November	Low Dough Kitchen
December	Wardrobe Rescue

**2026
Schedule**

For Teens and Young Adults

2025 Spring TVRPD

SAIL INTO SUMMER

TEENS 13 AND UP

15 APR	WEDNESDAY POP-UP SKATE PARK SAILBOAT 12PM-3PM AT PHEEDER PARK/PHILLIP MARX PARK
29 APR	WEDNESDAY POP-UP VINYL DAY MOUNTAIN COFFEE HOUSE LEMONADE & GOOD VIBES AT HOUSE OF WAX 1PM-3PM
6 MAY	WEDNESDAY POP-UP ART IN THE PARK ROCK PAINTING 1PM-3PM AT PHILLIP MARX CENTRAL PARK
5 JUNE	WEDNESDAY POP-UP MOVIE NIGHT TO BE DETERMINED AT A LATER DATE

FREE • FREE • FREE • FREE

7 FREE
SPRING
MEETUPS

Sign Up

Tehachapi Valley
Recreation & Park District

SATURDAY
AUGUST 15TH
AT 7AM

TRAVIS BORGES AT
ABLAC GYM
48 WEST D ST



5K	AGES 11 AND UP	\$40	Includes race shirt, chip timed 5k, and finisher's medal
	AGES 4-10	\$25	
KIDS HALF MARATHON	AGES 4-10	\$25	Includes race shirt, finisher's medal, glow sticks for the 3.1 mile half marathon, and a water bottle for the 3.1 mile half marathon

MEDALS All Overall Male and Female winners will receive medals as well as top 3 in each age division. Medals will be awarded following the race.

SPONSORED BY: **WMM**

Tehachapi Valley
Recreation & Park District

CELEBRATING **250 YEARS**

SATURDAY JULY 24 PHILIP MARX CENTRAL PARK BEGINNING AT 7AM

5K	\$47	Includes race shirt, chip timed 5k, and finisher's medal
	\$25	
KIDS HALF MARATHON	\$25	Includes race shirt, finisher's medal, glow sticks for the 3.1 mile half marathon, and a water bottle for the 3.1 mile half marathon

MEDALS All Overall Male and Female winners will receive medals as well as top 3 in each age division. Medals will be awarded following the race.

FOR MORE INFORMATION OR TO REGISTER PLEASE VISIT **TVRPD.ORG**

Adventist Health



Sports Supervisor Report

April 21, 2026

STAFF REPORT

REGULAR BOARD MEETING

Volleyball Clinic

- The volleyball clinic will start March 16th through April 15th Held by the Starlings.
- It is offered to 3rd-8th grade youth.
- There were 52 young athletes that registered.
- It is going Great and the athletes are learning a lot.

T-Ball/Coaches Pitch

- Season Started on 04/07/26 and will end on 05/09/26
- T- Ball games are on Tuesday and Saturdays.
- Coaches Pitch games are on Thursdays and Saturdays.
- We have Bats, Helmet, and Gloves to be rented out for \$25 and returned at the end of the season.
- We had 144 young athletes registered for T-Ball and 88 registered for Coaches Pitch.
- We have 12 Coaches and teams for T-Ball and 10 Coaches and teams for Coaches Pitch.

Rec One/Registrations

- Adult Sports Registration is now open through Rec One
- Co-Ed Volleyball Registration ends 04/23/26 Seasons start 05/05/2026.
- 5v5 Adult Basketball Registration ends 04/23/26 Season starts 05/04/26.
- Women Softball Registration closes 06/18/26 Seasons starts 6/29/26
- Men's softball Registration 06/18/26 Season starts 6/29
Playoffs on 8/4, 8/5, 8/6 championships 8/11/2026
- Coed Softball Registration ends 08/13/26 Season starts 8/24
Playoffs 09/28 through 10/1/26 champ 10/5/26
- 3v3 Basketball Registration ends 9/24/26 Season starts 10/6/26
- Adult basketball Managers' meeting is April 27th at 5:30pm.
- Adult Coed Volleyball Managers meeting is April 28th at 5:30pm.

Open Gym

- Open gym is on Sundays from Volleyball from 2-5pm and Basketball from 5-7pm for 35+ adults and 7-9pm for 16+
- November 3rd we are starting a senior open gym exercising day on Tuesdays and Thursdays from 8:30am to 9:30am.
- We opened up extra Open Gym hours starting March 24th & 25th for Basketball on Tuesdays from 5-9pm and Volleyball on Wednesday from 6-9pm. This will end on April 21st and 22nd.

Pep Squad

- We hired our Lead Pep Squad staff Tessa House. She has been an amazing asset to the TVRPD team.
- Pep Squad is in Rec one and Registration will open on May 4th.
- Cost is \$100 out of District and \$75 in District.
- They will receive a Pep Squad T-shirt, pompoms and a Bow during the season.
- We are holding a free Pep Squad Clinic on May 30th at 10am located at Meadowbrook. At the clinic the young athletes will be learning Skill Training, Jumps, Cheers, and Motion Techniques.

NFL Flag Football

- NFL Flag football is in Rec One and the Registration will open May 4th.
- We are offering 5 divisions, 5–6-year-olds, 7–8-year-olds, 9–10-year-olds, 11–13-year-olds, and 14–17-year-olds.
- Cost is \$138.00 out of District and \$103.50 in District.

Youth Volleyball

- Youth Volleyball is in Rec One and Registration will open May 4th.
- We are offering 3 Divisions, 9–10-year-olds, 11–13-year-olds and 14–17-year-olds.
- Cost is \$130.00 out of District and \$97.50 in District.

