



TVRPD REVITALIZATION, RECREATION & COMMUNITY CENTER

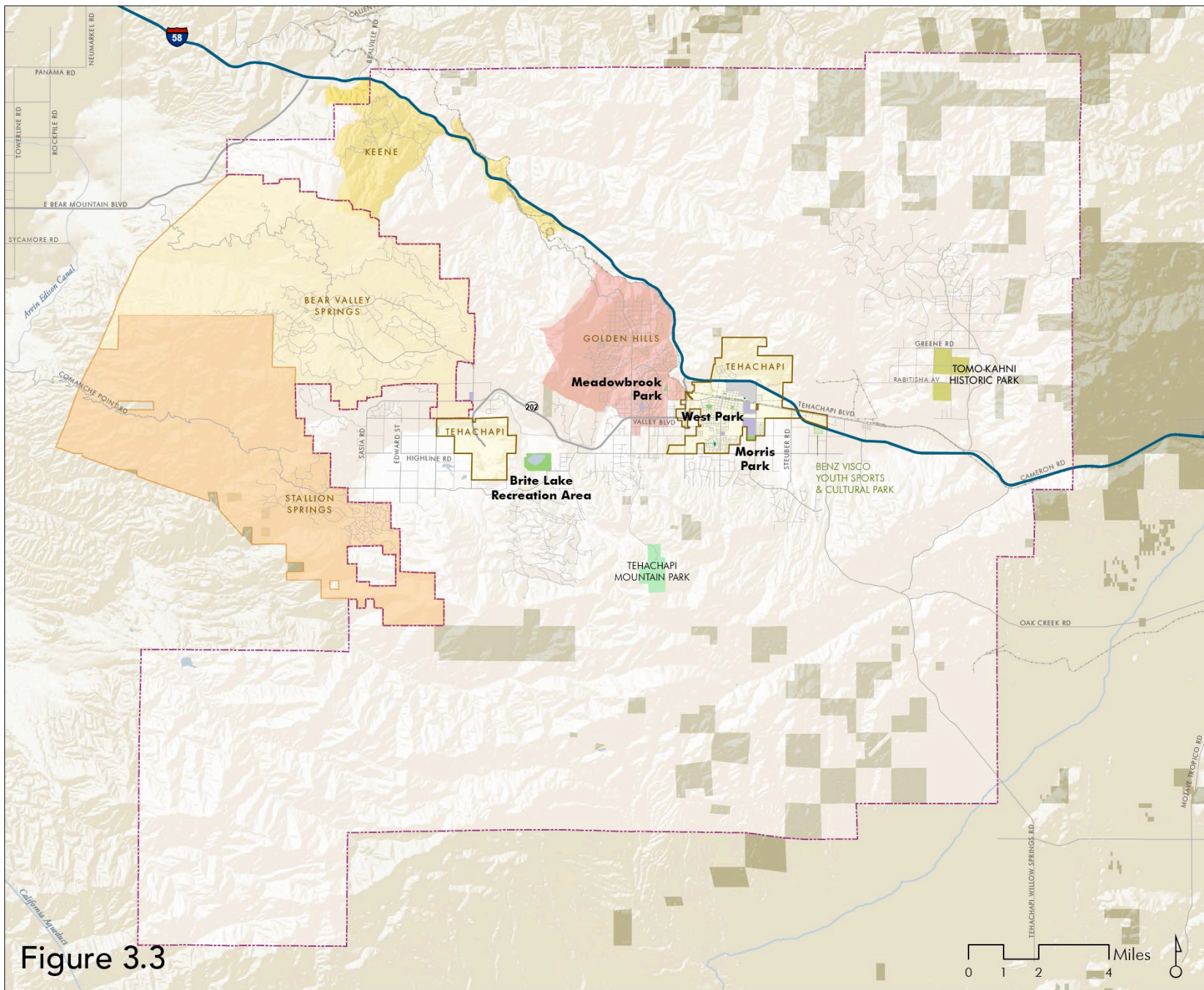


Figure 3.3

Location Total Population

Tehachapi Area population (1) 36,834

Less - Bear Valley Springs population (2) 5,172

Less - Stallion Springs population (2) 2,945

Less - Institutionalized population (CC1) (1) 5,921

Population within TVRPD service area 22,796

Age Group % in 2010

Under 5 - 5.3%

5-19 - 18.0%

20-24 - 6.1%

25-34 - 14.0%

35-44 - 13.4%

45-54 - 16.6%

55-64 - 12.5%

65-74 - 8.5%

75 and over - 5.5%

REVITALIZATION, RECREATION & COMMUNITY STUDY GOALS

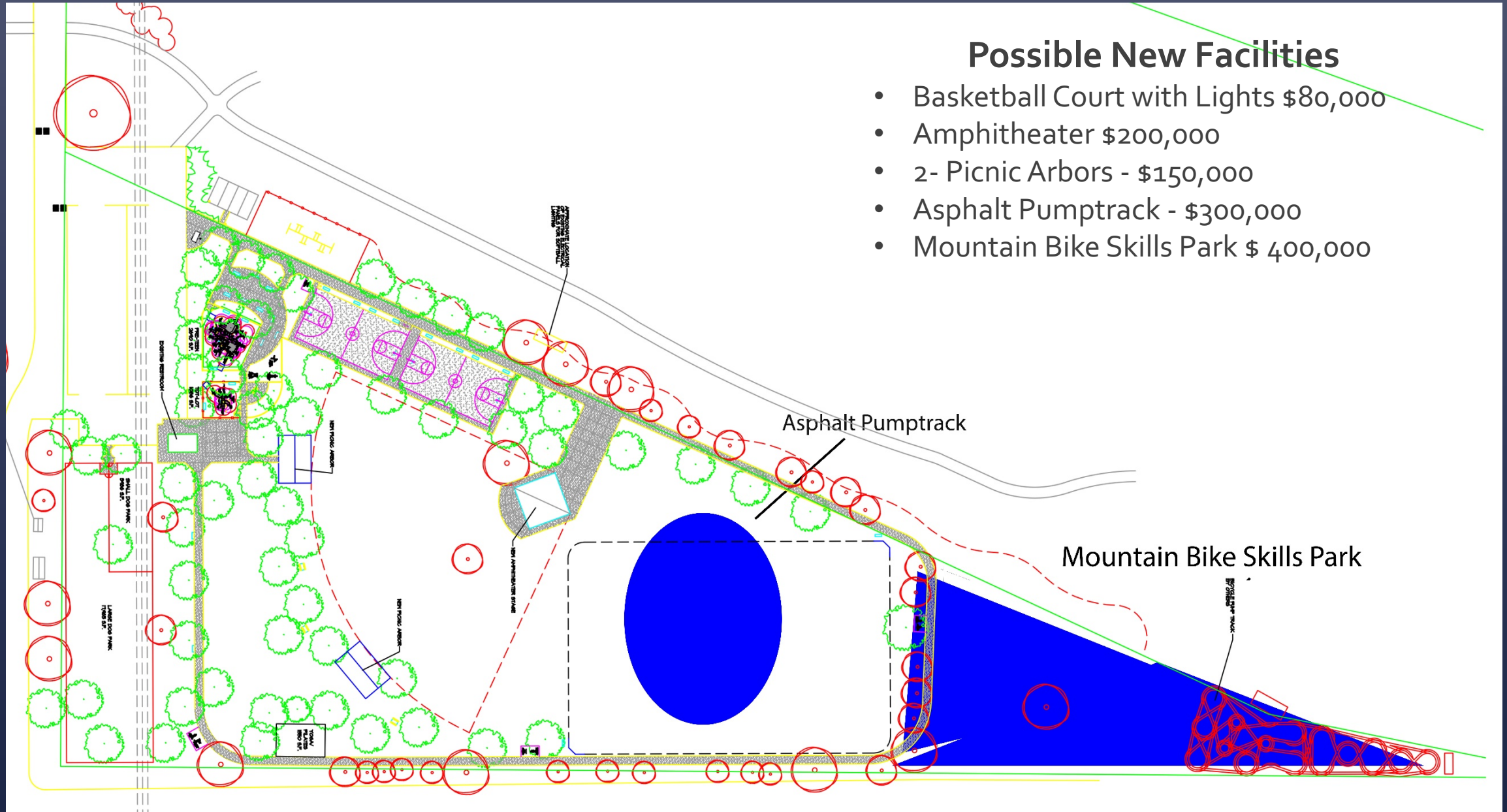
TVRPD PROJECT MEASURES OF SUCCESS

1. **LISTEN** TO THE COMMUNITY & REFLECT THE COMMUNITY'S WANTS/NEEDS.
2. ENSURE OUR FACILITIES OFFER SOMETHING FOR **EVERYBODY IN THE COMMUNITY**.
3. COMMIT TO A BUDGET AND STAY WITHIN THAT **BUDGET**.
4. DEVELOP A **FINANCIALLY SUSTAINABLE** BUSINESS PLAN FOR THE DISTRICT'S FACILITIES.
5. RESEARCH IF REVITILATION AND NEW COMMUNITY AMENTIES ARE **FEASIBLE & DESIRED**.

Meadowbrook Expansion – Est - \$1.3 Mil

Possible New Facilities

- Basketball Court with Lights \$80,000
- Amphitheater \$200,000
- 2- Picnic Arbors - \$150,000
- Asphalt Pumptrack - \$300,000
- Mountain Bike Skills Park \$ 400,000



Central Park

- New Restrooms \$250,000
- Tree Replacement \$100,000
- New Picnic Areas \$90,000
- Outdoor Board Games \$20,000

Cost Est \$500k



Brite Lake

- New Restrooms and Showers \$500,000
- Paved Access Roads to Boat Launch \$350,000
- Upgrade Pavilion and Group Area \$100,000
- Additional Water and Electric Sites \$200,000
- Automated Gate \$100,000

Cost est. \$1.3 mil



West Park

- New Restrooms \$350,000
- Underground Drainage \$600,000
- Pickle Ball - \$100,000
- Concrete Inground Skate Park \$350,000
- New Playground - \$150,000
- Infrastructure, parking, landscaping \$2,400,000

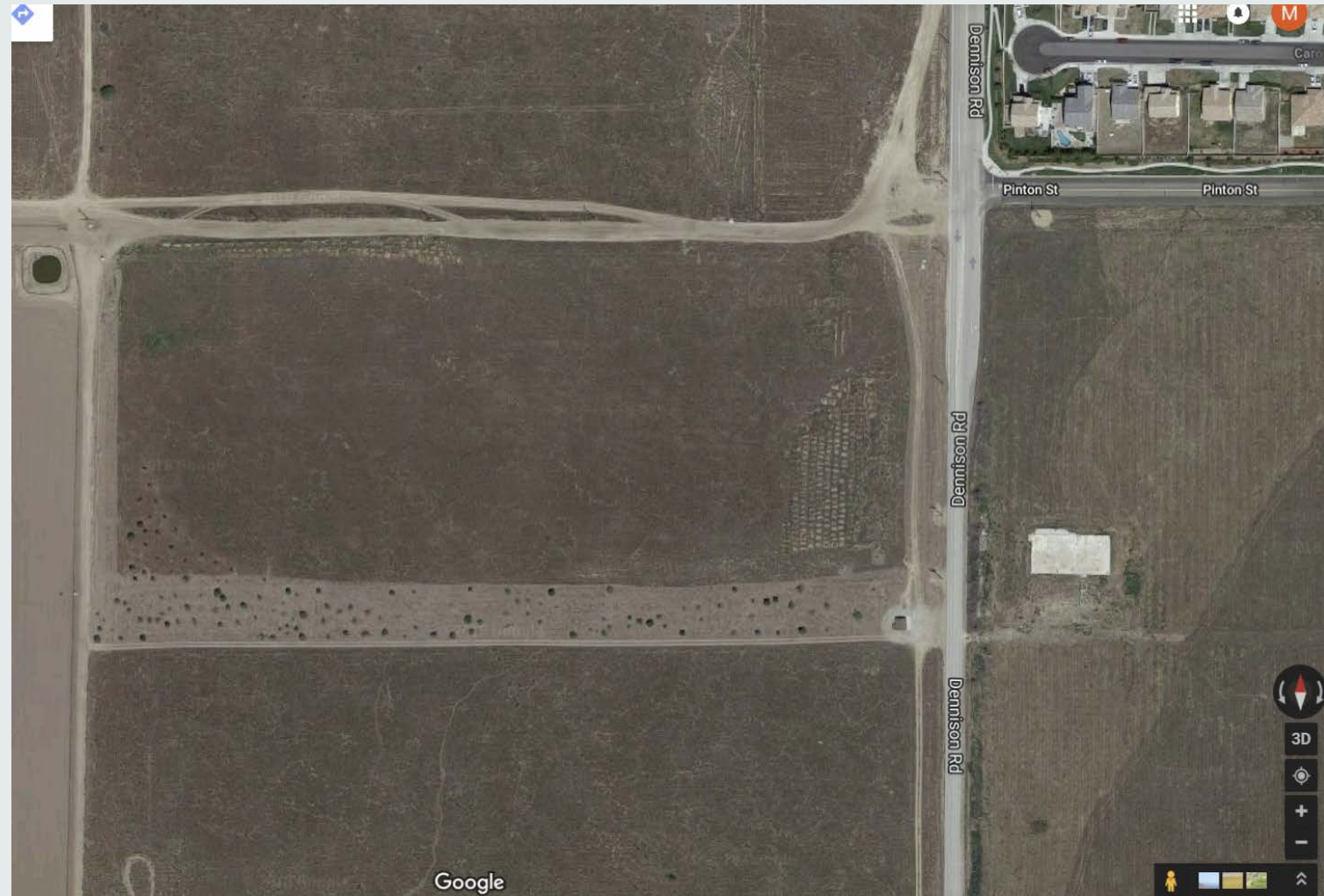
Cost Est. \$4 mil



Morris Park Sports Complex

- Five Baseball/softball Complex with lights \$3,800,000
- Soccer Fields with lights \$550,000
- Restroom Facilities \$600,000
- Large Parking Lot \$959,000
- Infrastructure \$2,091,000

Cost Est. \$8 mil



[illegible]

TVRPD PROGRAM AMENITIES

ADMINISTRATION	2,100 S.F.	GYM	11,300 S.F.
CHILD WATCH	1,200 S.F.	FITNESS & WEIGHTS	2,000 S.F.
SENIOR MULTIPURPOSE/LOUNGE	550 S.F.	AEROBICS / DANCE STUDIO	900 S.F.
MULTI-PUPOSE ROOM	675 S.F.	INDOOR ACTIVITY POOL	8,400 S.F.
COMMUNITY ROOM	4,000 S.F.	LOBBY / CIRCULATION / SUPPORT	10,975 S.F.
PARTY / MULTIPURPOSE ROOM	500 S.F.	OUTDOOR 6 LANE LAP POOL (25 YD)	
CATERING/TEACHING KITCHEN	400 S.F.		

COMMUNITY CENTER : APPROX. 43,000 S.F.

COMMUNITY FEEDBACK

Public Hearing Process – May 3, June 13, June 28, July 19

Stakeholders Meetings



Public Meetings



Funding & Timeline

- General Obligation Bond – 2/3 vote – 30 years – Once Bonds are sold.
- All Revitalization Will Occur First

District Plans

- District's first attempt at General Obligation Bond
- Will form a Community bond oversight committee
- We will produce an annual report along with our annual audit

BUDGET POTENTIAL BOND INITIATIVES

COMMUNITY CENTER PROJECT BUDGET:	\$27,900,000
WEST PARK REVITALIZATION IMPROVEMENTS:	\$4,000,000
MORRIS PARK SPORTS COMPLEX:	\$8,000,000
BRITE LAKE:	\$1,300,000
MEADOWBROOK PARK	\$1,300,000
<u>CENTRAL PARK</u>	<u>\$500,000</u>
TOTAL :	\$43,000,000

Fiscal Year Ending	Secured	Utility	Unsecured	Total Value	% Change
1988-89	\$835,032,054		\$329,255,265	\$1,164,287,319	
1989-90	\$919,466,066		\$195,642,154	\$1,115,108,220	-4.2%
1990-91	\$1,084,242,406		\$166,911,535	\$1,251,153,941	12.2%
1991-92	\$1,281,479,375		\$161,929,366	\$1,443,408,741	15.4%
1992-93	\$1,340,241,641		\$175,490,440	\$1,515,732,081	5.0%
1993-94	\$1,344,191,041		\$163,089,468	\$1,507,280,509	-0.6%
1994-95	\$1,381,506,611		\$140,795,977	\$1,522,302,588	1.0%
1995-96	\$1,397,633,735		\$127,007,109	\$1,524,640,844	0.2%
1996-97	\$1,432,931,692		\$112,681,393	\$1,545,613,085	1.4%
1997-98	\$1,477,583,412		\$85,572,378	\$1,563,155,790	1.1%
1998-99	\$1,575,586,222	\$8,977,090	\$85,584,624	\$1,670,147,936	6.8%
1999-00	\$1,604,303,462	\$8,801,379	\$118,565,208	\$1,731,670,049	3.7%
2000-01	\$1,576,024,544	\$8,824,610	\$174,841,924	\$1,759,691,078	1.6%
2001-02	\$1,587,646,485	\$8,943,345	\$181,416,590	\$1,778,006,420	1.0%
2002-03	\$1,638,732,192	\$8,212,586	\$184,853,956	\$1,831,798,734	3.0%
2003-04	\$1,655,792,258	\$7,654,048	\$186,299,460	\$1,849,745,766	1.0%
2004-05	\$1,767,507,517	\$7,821,871	\$179,483,163	\$1,954,812,551	5.7%
2005-06	\$1,984,340,469	\$7,735,855	\$197,531,038	\$2,189,607,362	12.0%
2006-07	\$2,306,056,895	\$7,038,869	\$232,627,095	\$2,545,722,859	16.3%
2007-08	\$2,725,455,221	\$624,620	\$221,800,899	\$2,947,880,740	15.8%
2008-09	\$2,956,337,434	\$680,845	\$217,080,132	\$3,174,098,411	7.7%
2009-10	\$2,298,403,716	\$661,845	\$251,260,494	\$2,550,326,055	-19.7%
2010-11	\$2,240,125,534	\$661,845	\$426,947,388	\$2,667,734,767	4.6%
2011-12	\$2,010,003,329	\$671,725	\$659,765,432	\$2,670,440,486	0.1%
2012-13	\$1,984,298,498	\$671,725	\$1,245,331,355	\$3,230,301,578	21.0%
2013-14	\$2,179,042,773	\$671,725	\$820,491,192	\$3,000,205,690	-7.1%
2014-15	\$2,228,849,255	\$671,725	\$1,062,455,234	\$3,291,976,214	9.7%
2015-16	\$2,242,620,780	\$671,725	\$1,121,679,477	\$3,364,971,982	2.2%
2016-17	\$2,350,990,041	\$1,466,603	\$964,680,443	\$3,317,137,087	-1.4%
2017-18	\$2,424,278,705	\$1,466,603	\$999,077,982	\$3,424,823,290	3.2%
Avg. 30 years					4.1%
Avg. 20 years					4.4%

General Obligation Bond Proceeds

District can generate between \$13.2 million and \$43.0 million



Tehachapi Valley
Recreation & Park District

Tehachapi Valley RPD Bond Proceeds at Varying Tax Rates ⁽¹⁾					
Tax Rate per \$100,000	Series A 2019	Series B 2021	Series C 2023	Series D 2026	Total Bond Proceeds
\$12.00	\$3,500,000	\$3,200,000	\$3,200,000	\$3,300,000	\$13,200,000
\$19.00	\$5,600,000	\$5,000,000	\$5,100,000	\$5,200,000	\$20,900,000
\$24.00	\$7,000,000	\$6,400,000	\$6,500,000	\$6,600,000	\$26,500,000
\$29.00	\$8,500,000	\$7,700,000	\$7,800,000	\$8,000,000	\$32,000,000
Target amount \$39.00	\$11,400,000	\$10,300,000	\$10,500,000	\$10,800,000	\$43,000,000


(1) Assumes AV growth of 3.50% and 30 year bond terms; Preliminary – Subject to change
Source: Isom Advisors


- ❖ Total bond program amount is to be determined based on community feedback and the voter survey.
- ❖ With projected annual assessed value growth of 3.50%, the District can generate up to \$43.0 million with 30 year terms.

WHAT DOES THIS MEAN FOR YOU?

**\$3.25 PER \$100,000 OF ASSESSESED
PROPERTY VALUE PER MONTH**
(EXAMPLE : \$300K ASSESSED VALUE =
\$117/YEAR OR \$9.75 MONTH)



BUDGET POTENTIAL BOND INITIATIVES

 **Jordan Kaufman**
KERN COUNTY TREASURER - TAX COLLECTOR
1115 Truxtun Avenue, 2nd Floor, Bakersfield, CA 93301

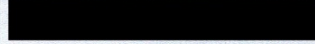
 **PAY ONLINE**
KCTTC.CO.KERN.CA.US


2017 ANNUAL SECURED PROPERTY TAX BILL

FOR FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018

CURRENT OWNER 




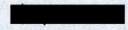
860




A PROPERTY ADDRESS - DESCRIPTION


B OWNER AS OF 01/01/17


C IMPORTANT MESSAGES

SCAN THE QR CODE ON THE BACK TO PAY ON YOUR MOBILE DEVICE

D	BILL NO.	E	ASSESSOR TAX NO.	F	TAX RATE AREA	G	Due 11/01/17 1ST INSTALLMENT	H	Due 02/01/18 2ND INSTALLMENT	I	TOTAL DUE
	2017-1034420-00-8		040-280-13-00-2		005-040						

YOUR TAX DISTRIBUTION			YOUR TAX DISTRIBUTION		
TAXING AGENCY	RATE/PHONE#	TAX AMOUNT	TAXING AGENCY	RATE/PHONE#	TAX AMOUNT
GEN LOCAL GOVT	1.000000	1,990.05			
					

Comments